

# ICRISAT

## Financial Statements

*For the year ended December 31, 2010*



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For the year ended December 31, 2010



**International Crops Research Institute  
for the Semi-Arid Tropics**

March 2011

# Contents

<b>Statement of the Board Chair</b>	1
<b>Management Representation</b>	2
<b>Auditor's Report</b>	3
<b>Financial Statements</b>	
Statement of Financial Position	4
Statement of Activities	5
Statement of Cash Flows	6
Statement of Changes in Net Assets	7
<b>Notes to the Financial Statements</b>	8
<b>Schedules</b>	
Schedule I – Unrestricted Grant Revenues	18
Schedule II – Restricted Grant Revenues	19
Schedule III – Property, Plant and Equipment	36
Schedule IV – Calculation of Indirect Cost Ratios	37
Schedule V – Abbreviations	38
<b>Appendices</b>	
Appendix 1 – Statement of Account – EC/IFAD	41
Appendix 2 – Accounts Receivable – Donors	42
Appendix 3 – Received in Advance – Donors	43
Appendix 4 – Grant Revenues – Seed Companies	45
Appendix 5 – Grant Revenues – Biopesticides Companies	47
Appendix 6 – Grant Revenues - SSERC Companies	48
Appendix 7 – Property, Plant and Equipment	49



## Statement of the Board Chair (for the year ending 31 December 2010)

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ICRISAT ended 2010 in a position of strength. We have a new Strategic Plan for the next decade that was developed in close consultation with all ICRISAT staff and scientists as well as our many partners throughout the world. We believe the Plan provides a new roadmap for ICRISAT as an international research-for-development institution to really help end poverty for smallholder farmers in the dryland tropics of sub-Saharan Africa and Asia. Through “inclusive market-oriented development”, where we will work even more closely with partners to see that smallholder farmers not only produce enough safe and nutritious food to meet their families daily requirement, but also produce a surplus to allow them to access market-opportunities. Such a strategy will allow them to obtain the necessary income to invest further in their own agricultural growth and improve their family’s livelihoods

In developing our new Strategic Plan, we were aware of the many challenges facing the poor, such as, escalating world food prices, rising energy demands, global financial crises, and the continued weather variations that are seemingly being magnified by climate change. There is no doubt that farmers globally are facing an extremely uncertain and difficult future. Such continued crises require ICRISAT to remain up-to-date and focused on providing the most relevant solutions to smallholder farmers.

We have also adopted a new Business Plan for the period 2011 to 2015 that presents the details on how we will implement our new strategy. We have organized our research into four strategic programs on resilient dryland systems; markets, institutions and policies; grain legumes; and dryland cereals. Collectively, these programs will work together to achieve a set of development outcomes, that are required to have impacts.

ICRISAT continues to attract new support from several donors in modern crop improvement of cereals and legumes, natural resource management including understanding and adapting to climate change, studying village level dynamics, adoption of community-based watershed management and development of new options for linking smallholder farmers to markets. Each of these is providing innovations in the value chain from advanced agriculture scientific research to farm- household- and market-level adoption and use.

ICRISAT’s budget performance and financial position continues to be stable and strong.

On behalf of the Governing Board, I would like to express our sincere gratitude and thanks to all our donors and investors, CGIAR partners, collaborators for their continued support and cooperation. Finally, I and the Board wish to record our admiration and thanks to the management and staff of ICRISAT for their continued work for the farmers of the semi-arid tropics.

A handwritten signature in black ink, appearing to read 'Nigel Poole'. The signature is fluid and cursive, with a long horizontal line extending to the right.

**Nigel Poole**  
**Chair, ICRISAT Governing Board**

# Management Representation

*(for the year ending 31 December 2010)*

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The accompanying financial statements of the International Crops Research Institute for the Semi-Arid Tropics (ICRISAT) are prepared in conformity with the CGIAR Accounting Policies and Reporting Practices Manual – Financial Guidelines Series No.2.

ICRISAT maintains a system of internal control designed to provide reasonable assurance that financial transactions are properly recorded and that the financial statements prepared give a true and fair view of the financial position of the Institute.

The Governing Board of ICRISAT engaged KPMG to audit the consolidated financial statements of ICRISAT and issue reports thereon. Their audit is conducted in accordance with International Standards on Auditing. The auditors' report is attached.

The Governing Board of ICRISAT exercises its responsibility for these financial statements through its Audit Committee and Executive Committee. The Audit Committee meets regularly with the internal and external auditors of ICRISAT to review matters relating to financial reporting, internal controls and auditing. The Executive Committee meets regularly with management to discuss annual budgets, financial reports, and financial policies.



**Rajesh Agrawal**  
**Director, Finance**



**William D. Dar**  
**Director General**



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## **Independent Auditor's Report**

To the Governing Board of  
International Crops Research Institute for the Semi-Arid Tropics (ICRISAT)

We have audited the accompanying statement of financial position of International Crops Research Institute for the Semi-Arid Tropics (ICRISAT) as of December 31, 2010 and statement of activities, statement of changes in net assets and statement of cash flows for the year then ended, prepared in accordance with the Consultative Group on International Agricultural Research (CGIAR) Accounting Policies and Reporting Practices Manual, Financial Guidelines Series No. 2 as amended from time to time and presented in United States Dollars. These financial statements are the responsibility of ICRISAT's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with International Standards on Auditing. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of ICRISAT as of December 31, 2010 and the results of its activities, changes in its net assets and its cash flows for the year then ended in conformity with accounting policies described in Note 2, which are based on the financial guidelines of CGIAR.

The supplementary information included in Schedules I to V is presented for purposes of additional analysis and is not a required part of the financial statements. Such information has been subjected to the auditing procedures applied in the examination of the financial statements and, in our opinion, is fairly stated in all material aspects in relation to the financial statements taken as a whole.

KPMG  
Hyderabad, India

21 March 2011

**International Crops Research Institute for the Semi-Arid Tropics**  
**Statement of Financial Position**  
**As at December 31, 2010**

(All amounts in thousands of United States Dollars)

	Notes	2010	2009
<b>Assets</b>			
<b>Current Assets</b>			
Cash and cash equivalents	2(d)	5,490	5,738
Investments	2(e)	23,416	5,901
Accounts receivable			
-Donors	3	9,938	3,598
-Employees	4	553	562
-CGIAR Centers	5	1,436	2,875
-Others	6	6,606	4,784
Inventories	2(f) & 7	949	852
Prepaid expenses	8	379	312
<b>Total Current Assets</b>		<b>48,767</b>	<b>24,622</b>
<b>Non Current Assets</b>			
Property, Plant and Equipment	2(g) & 9	5,971	6,169
Investments	2(e) & 10	24,412	42,448
Other Assets	11	1,076	2,303
<b>Total Non Current Assets</b>		<b>31,459</b>	<b>50,920</b>
<b>Total Assets</b>		<b>80,226</b>	<b>75,542</b>
<b>Liabilities and Net Assets</b>			
<b>Current Liabilities</b>			
Received in advance - Donors	12	19,023	23,375
Accounts payable			
-Employees	2(j) & 13	1,561	1,437
-CGIAR Centers		715	398
-Others	14	15,413	11,155
Accruals		2,514	1,527
<b>Total Current Liabilities</b>		<b>39,226</b>	<b>37,892</b>
<b>Non Current Liabilities</b>			
Accounts payable			
-Employees	2(j) & 15	12,148	12,194
<b>Total Non Current Liabilities</b>		<b>12,148</b>	<b>12,194</b>
<b>Net Assets</b>			
	16		
<b>Unrestricted</b>			
-Undesignated		18,647	15,120
-Designated		8,113	8,294
<b>Total Unrestricted Net Assets</b>		<b>26,760</b>	<b>23,414</b>
<b>Restricted</b>			
		2,092	2,042
<b>Total Net Assets</b>		<b>28,852</b>	<b>25,456</b>
<b>Total Liabilities and Net Assets</b>		<b>80,226</b>	<b>75,542</b>

*See accompanying notes to the financial statements*

**International Crops Research Institute for the Semi-Arid Tropics**  
**Statement of Activities**  
**For the year ended December 31, 2010**  
(All amounts in thousands of United States Dollars)

	Notes	Unrestricted	Restricted		Total 2010	Total 2009
			Temporary	Challenge Programs		
<b>Revenues and Gains</b>						
Grant revenues (Schedules I and II)	2(h)	14,338	41,518	4,124	59,980	47,771
Other revenues and gains	17	4,754			4,754	4,248
<b>Total Revenues and Gains</b>		19,092	41,518	4,124	<b>64,734</b>	<b>52,019</b>
<b>Expenses and Losses</b>						
Program related expenses	18	10,892	41,518	4,124	56,534	43,535
Management and general expenses	19	9,540			9,540	9,722
<b>Sub Total Expenses and Losses</b>		20,432	41,518	4,124	<b>66,074</b>	<b>53,257</b>
Indirect cost recovery		(4,867)			(4,867)	(3,365)
<b>Total Expenses and Losses</b>		15,565	41,518	4,124	<b>61,207</b>	<b>49,892</b>
<b>Net Surplus</b>		<b>3,527</b>	-	-	<b>3,527</b>	<b>2,127</b>
<b>Expenses by Natural Classification</b>						
Personnel cost		15,881	10,695	967	27,543	23,622
Supplies and services		2,573	14,996	1,573	19,142	16,260
Collaborators/Partnerships costs		15	11,180	1,324	12,519	7,676
Operational travel		1,207	2,597	216	4,020	3,479
Depreciation		756	2,050	44	2,850	2,220
Indirect cost recovery		(4,867)	-	-	(4,867)	(3,365)
<b>Total</b>		<b>15,565</b>	<b>41,518</b>	<b>4,124</b>	<b>61,207</b>	<b>49,892</b>

*See accompanying notes to the financial statements*



**International Crops Research Institute for the Semi-Arid Tropics**  
**Statement of Cash Flows**  
**For the year ended December 31, 2010**  
(All amounts in thousands of United States Dollars)

	<b>2010</b>	<b>2009</b>
<b>Cash Flows from Operating Activities</b>		
<b>Change in Net Assets</b>	3,396	2,015
<b>Adjustments to reconcile net assets to net cash provided by operating activities</b>		
Depreciation	2,850	2,220
(Gain)/Loss on disposal and/or write-off of property and equipment	(3)	2
Assets identified for disposal	81	61
Interest income	(3,499)	(3,770)
<b>Decrease/(increase) in assets</b>		
Accounts receivable	(4,652)	(1,342)
Inventories	(97)	29
Prepaid expenses	(67)	(35)
<b>Increase/(decrease) in liabilities</b>		
Accounts payable	347	13,666
Accruals	987	174
<b>Net cash (used in)/from operating activities</b>	(657)	13,020
<b>Cash Flows from Investing Activities</b>		
Sale/(Purchase) of Investments	521	(13,141)
Acquisition of property, plant and equipment	(2,795)	(3,071)
Proceeds from disposal of property, plant and equipment	65	79
Interest received	2,664	2,455
<b>Net cash from/(used in) investing activities</b>	455	(13,678)
<b>Cash Flows from Financing Activities</b>		
<b>Increase/(decrease) in long term liabilities</b>		
Accounts payable - Employees	(46)	1,018
<b>Net cash (used in)/from Financing activities</b>	(46)	1,018
<b>Net (decrease)/increase in cash and cash equivalents</b>	(248)	360
<b>Cash and cash equivalents, beginning of year</b>	<b>5,738</b>	<b>5,378</b>
<b>Cash and cash equivalents, end of year</b>	<b>5,490</b>	<b>5,738</b>

*See accompanying notes to the financial statements*

**International Crops Research Institute for the Semi-Arid Tropics**  
**Statement of Changes in Net Assets**  
**For the year ended December 31, 2010**  
(All amounts in thousands of United States Dollars)

	Notes	Unrestricted						Restricted	Total
		Undesignated	Designated				Total Unrestricted		
			Fixed Assets	Capital Fund*	Special Purposes	Total Designated			
<b>Balance as at January 1, 2009</b>	16	12,993	834	2,000	8,294	21,287	2,154	23,441	
Acquisitions, net of depreciation		-	(709)	-	-	-	-	-	
Interest on SFF Endowment, net of expenses		-	-	-	-	-	(112)	(112)	
Net Surplus		2,127	-	-	-	2,127	-	2,127	
<b>Balance as at December 31, 2009</b>		15,120	125	2,000	8,294	23,414	2,042	25,456	
Depreciation, net of acquisitions		-	(198)	-	-	-	-	-	
Additions to physical facilities		-	(181)	-	(181)	(181)	-	(181)	
Interest on SFF Endowment, net of expenses		-	-	-	-	-	50	50	
Net Surplus		3,527	-	-	-	3,527	-	3,527	
<b>Balance as at December 31, 2010</b>		18,647	142	2,000	8,113	26,760	2,092	28,852	

\* Reserve for acquisition of Property, Plant and Equipment

See accompanying notes to the financial statements

# **International Crops Research Institute for the Semi-Arid Tropics (ICRISAT)**

## **Notes to the Financial Statements**

(All amounts in thousands of United States Dollars)

### **1. Background**

The International Crops Research Institute for the Semi-Arid Tropics (“ICRISAT” or “the Institute”) is an autonomous not-for-profit organization established on March 28, 1972 by virtue of an Agreement between the Government of India (‘GOI’) and the Consultative Group on International Agricultural Research (‘CGIAR’) to undertake research, development, training and educational activities relating to six crops from the legumes and cereals families. In addition, ICRISAT serves as a world center for promoting the development of improved and more productive cropping patterns in the low rainfall, un-irrigated and seasonally dry semi-arid tropical regions of the world.

The Institute’s headquarters is located at Patancheru, near Hyderabad, in India. In addition, the Institute has two regional hubs in Africa.

Owing to its international status and in terms of the arrangements with the host country governments, the Institute operates under a general immunity from local laws, taxes and customs duties. The Institute’s activities are supported through grants by donor nations, World Bank and Foundations.

### **2. Significant Accounting Policies**

#### **a) Basis of accounting**

The financial statements are prepared under the historical cost convention on the accrual basis of accounting, in accordance with the CGIAR Accounting Policies and Reporting Practices Manual, Financial Guidelines Series No. 2 as amended from time to time.

#### **b) Presentation of financial statements**

All assets, liabilities, revenues and expenses incurred in the respective local currencies are recorded at a rate that approximates the US dollar on the date of the transaction. At the period end, solely for reporting purposes, monetary assets and liabilities are translated to the US dollar at the exchange rate prevailing on the reporting date.

#### **c) Use of estimates**

The preparation of financial statements in conformity with CGIAR accounting policies requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities, revenues and expenses and disclosure of contingent assets and liabilities. Actual results could differ from these estimates. Any revision to accounting estimates is recognised prospectively in the current and future periods.

#### **d) Cash and cash equivalents**

Cash and cash equivalents comprise cash on hand, balances with banks and short term, highly liquid investments that are readily convertible to known amounts of cash with original maturity periods of three months or less and which are subject to an insignificant risk of changes in value.

#### **e) Investments**

Current investments include term deposits with banks that are readily convertible to known amounts of cash with original maturities of more than three months but not exceeding one year . Investments in long term bonds acquired with an intention of disposing the same within a year of the acquisition date have been included in current investments. Current investments are carried at the lower of cost and fair value, with any resultant gain or loss recognised in the income statement.

Investments acquired with the intention to hold for more than a year from the acquisition date are classified as non-current investments and are stated at amortised cost less impairment losses.

#### **f) Inventories**

Inventories comprise office, laboratory and farm supplies, automobiles and maintenance spares, fuel and lubricants. These are stated at cost, net of allowances for slow moving, obsolete and damaged stocks. Cost is determined using the weighted average method. Cost of inventories comprises all cost of purchase, cost of conversion and other costs incurred in bringing the inventories to their present location and condition.

#### **g) Property, Plant and Equipment**

Property, Plant and Equipment are stated at cost less accumulated depreciation. All individual items costing 0.5 and above are capitalised. The cost of fixed assets includes freight and other incidental expenses related to the acquisition and installation of the respective assets. Depreciation is charged to the statement of activities on a straight-line basis over the estimated useful lives of items of property , plant and equipment from the month of capitalisation. The estimated useful lives of assets are as follows:

	<u>Years</u>
Physical facilities	60
Equipment	
- Laboratory and scientific equipment	10
- Furniture and office equipment	10
- Heavy duty equipment	10
Vehicles	4
Computers	3

Property, plant and equipment acquired through restricted grants are reflected as “Assets in custody” by ICRISAT. The ownership of such assets remains with the respective donors until the donor expressly reverts the ownership of such assets to ICRISAT upon expiration of the project, and, accordingly , are not reflected as part of ICRISAT’s property, plant and equipment.

## **h) Revenue Recognition**

Unrestricted grants are pledged on an annual basis and are recognized as revenue in the year for which the grant is pledged. Restricted grants, which may be pledged for more than one year are recognized as revenue only to the extent that the grant conditions have been met.

Grants in-kind are recognised as revenue based on communication from donor , specifying the amount of expenditure towards relevant restricted projects.

Interest on investment of funds is recognized using the time proportion method, based on underlying interest rates.

## **i) Foreign currency transactions**

Transactions in foreign currencies are recorded at the foreign exchange rate ruling at the date of the transaction. Monetary assets and liabilities at the balance sheet date are translated to the U.S. dollar at the foreign exchange rate prevailing on that date. Foreign non-monetary assets and liabilities denominated in currencies other than the U.S. dollar are translated to the U.S. dollar at exchange rate prevailing at the date of the transaction. The Institute's operations at its research centers in Africa form an integral part of the Institute's operations and assets and liabilities of these centers are consolidated along with the overall assets and liabilities at ICRISAT. The revenues and expenses of research centers in Africa are translated to U.S. dollar at rates prevailing at the dates of the transactions and are included in the statement of activities of ICRISAT.

Exchange differences arising on settlement of foreign currency transactions, forward contracts, and translations at the balance sheet date are recognized as expense or income, as the case may be, in the statement of activities for the year.

## **j) Employee benefits**

### **i) Defined Contribution plans**

#### **Internationally Recruited Staff ('IRS')**

Retirement benefits of the IRS are managed by The Association of International Agricultural Research Centres ('AIARC'), an autonomous body providing comprehensive payroll management services to various agricultural research organizations worldwide. Payments to AIARC include defined contributions towards the IRS retirement benefits, which exonerates ICRISAT of all further liabilities on this account.

#### **Nationally Recruited Staff ('NRS')**

Obligations for contributions to defined contribution pension plans are recognized as an expense in the statement of activities as incurred.

### **ii) Defined Benefit plans**

#### **Pension, Gratuity and Leave encashment**

The Institute's net obligation in respect of Pension, Gratuity and Leave encashment, which are defined benefit plans are determined based on an actuarial valuation carried out by an independent qualified actuary and are accrued at the balance sheet date.

## Relocation

The Institute's present obligation in respect of relocation expenses payable is estimated for all eligible employees in accordance with the contractual obligations with such employees and policies of the Institute.

### iii) Other Separation costs

Employee termination benefits such as Voluntary Retirement Scheme (VRS), Early Retirement Scheme (ERS) to be settled in monthly installments post retirement are recorded as an obligation as earned and is discounted to its present value.

	<u>2010</u>	<u>2009</u>
<b>3. Accounts Receivable – Donors</b>		
Unrestricted	5,816	1,819
Restricted Projects		
- Temporarily Restricted	4,308	2,006
- Challenge programs	<u>641</u>	<u>704</u>
	<u>10,765</u>	<u>4,529</u>
Less: Allowances for doubtful receivables	<u>(827)</u>	<u>(931)</u>
	<u><b>9,938</b></u>	<u><b>3,598</b></u>
<b>4. Accounts Receivable – Employees</b>		
Vehicle loans	38	53
Housing loans	55	40
Others	<u>460</u>	<u>469</u>
	<u><b>553</b></u>	<u><b>562</b></u>
<b>5. Accounts Receivable – CGIAR Centers</b>		
Restricted		
- CIAT	259	1,082
- IITA	697	1,054
- IRRI	246	468
Others	<u>234</u>	<u>271</u>
	<u><b>1,436</b></u>	<u><b>2,875</b></u>

	<u>2010</u>	<u>2009</u>
<b>6. Accounts Receivable – Others</b>		
Collaborators	2,387	2,885
Vendors	731	358
Accrued interest	4,044	1,988
Others	<u>2</u>	<u>3</u>
	<u>7,164</u>	<u>5,234</u>
Less: Allowances for doubtful advances	(558)	(450)
	<u><b>6,606</b></u>	<u><b>4,784</b></u>

Receivable from vendors include capital advance of 124 (December 31, 2009 – 86) for purchase of equipment.

<b>7. Inventories</b>		
Office, Laboratory and Farm Supplies	286	243
Automobile and Maintenance Spares	924	912
Fuel and lubricants	143	92
Held for disposal	<u>204</u>	<u>159</u>
	<u>1,557</u>	<u>1,406</u>
Less: Allowance for obsolescence	(608)	(554)
	<u><b>949</b></u>	<u><b>852</b></u>

<b>8. Prepaid expenses</b>		
Insurance 1	47	84
Others	<u>232</u>	<u>228</u>
Total	<u><b>379</b></u>	<u><b>312</b></u>

	<u>2010</u>	<u>2009</u>
<b>9. Property, Plant and Equipment</b>		
ICRISAT owned assets, at cost -		
Physical facilities	819	819
Equipment	24,934	25,398
Assets purchased from Restricted projects	<u>13,392</u>	<u>11,298</u>
	<u>39,145</u>	<u>37,515</u>
Accumulated depreciation -		
Physical facilities	(122 )	(108)
Equipment	(19,660)	(19,940)
Assets purchased from Restricted projects	<u>(13,392)</u>	<u>(11,298)</u>
	<u>(33,174)</u>	<u>(31,346)</u>
Net book value -		
Physical facilities	697	711
Equipment	5,274	5,458
Assets purchased from Restricted projects	<u>—</u>	<u>—</u>
Total property and equipment – net	<u><b>5,971</b></u>	<u><b>6,169</b></u>

The Land used by ICRISAT for its operations in India and in some African locations has been obtained under long-term lease arrangements from host country governments, together with the buildings and immovable structures thereon. This will return to the respective governments at no value, if ICRISAT ceases operations at these locations. Accordingly, these physical facilities are not capitalized.

Property, plant and equipment includes assets in-transit 22 (December 31, 2009 - 98) on which no depreciation has been charged.

Assets in custody comprise physical facilities and other assets, ownership of which does not belong to the Institute. At December 31, 2010, assets in custody were 13,392 (December 31, 2009 - 11,298) which include Buildings amounting to 3,006 (December 31, 2009 – 3,006). (Refer Appendix 7).

## 10. Investments

Fixed deposits with banks	23,164	33,599
8% Reserve Bank of India bonds	1,200	7,098
Other bonds	<u>48</u>	<u>1,751</u>
	<u><b>24,412</b></u>	<u><b>42,448</b></u>

The Institute has earmarked investments of 7,828 (December 31, 2009 – 8,209) towards employee benefits (pension and gratuity).



	<u>2010</u>	<u>2009</u>
<b>11. Other assets (Non-current)</b>		
Housing loans	97	154
Vehicle loans	72	48
Deposits	199	180
Accrued interest	575	1,796
Assets held for disposal	<u>156</u>	<u>148</u>
	<u>1,099</u>	<u>2,326</u>
Less: Allowance for doubtful deposits	<u>(23)</u>	<u>(23)</u>
	<b><u>1,076</u></b>	<b><u>2,303</u></b>
<b>12. Received in advance – Donors</b>		
Unrestricted	20	1,139
Restricted		
- Temporarily Restricted	17,776	21,459
- Challenge programs	<u>1,227</u>	<u>777</u>
	<b><u>19,023</u></b>	<b><u>23,375</u></b>
<b>13. Accounts Payable – Employees (Current)</b>		
Pension	446	547
Other Separation costs	172	179
Others	<u>943</u>	<u>711</u>
	<b><u>1,561</u></b>	<b><u>1,437</u></b>
<b>14. Accounts Payable – Others</b>		
Vendors	9,652	7,157
Collaborators	5,180	3,589
Miscellaneous	<u>581</u>	<u>409</u>
	<b><u>15,413</u></b>	<b><u>11,155</u></b>

	<u>2010</u>	<u>2009</u>
<b>15. Accounts Payable – Employees (Non-current)</b>		
Pension	6,353	6,236
Gratuity	1,013	1,348
Leave encashment	1,940	1,815
Relocation	2,167	1,858
Other Separation costs	78	126
Other contributory plans	<u>597</u>	<u>811</u>
	<b><u>12,148</u></b>	<b><u>12,194</u></b>

The Institute has earmarked investments of 7,828 (December 31, 2009: 8,209) towards defined benefit plans for employee benefit (pension and gratuity).

## 16. Net Assets

### (a) Unrestricted

#### (i) Undesignated

Balance, beginning of the year	15,120	12,993
Operating surplus for the year	<u>3,527</u>	<u>2,127</u>
Balance, end of the year	<u>18,647</u>	<u>15,120</u>

#### (ii) Designated

Balance, beginning of the year	8,294	8,294
Additions to physical facilities	<u>(181)</u>	<u>-</u>
Balance, end of the year	<u>8,113</u>	<u>8,294</u>
Total net assets – Unrestricted	<u>26,760</u>	<u>23,414</u>

#### Unrestricted designated Net Assets comprise of:

F Fixed Assets	5,971	6,169
Reserve for acquisition of Property & Equipment	142	125
ICRISAT's designation towards ICRISAT-SFF Endowment	<u>2,000</u>	<u>2,000</u>
	<u>8,113</u>	<u>8,294</u>

### (b) Restricted

#### (i) ICRISAT - Sehgal Family Foundation Endowment

Balance at the beginning of the year	2,012	2,124
Interest earned, net of expenses	<u>50</u>	<u>(112)</u>
Balance, end of the year	<u>2,062</u>	<u>2,012</u>

#### (ii) Doreen Margaret Mashler Distinguished Scientific Achievement Award

	<u>30</u>	<u>30</u>
Total Net assets - Restricted	<u>2,092</u>	<u>2,042</u>
<b>Total Net Assets</b>	<b><u>28,852</u></b>	<b><u>25,456</u></b>

## Net Assets – Unrestricted

Unrestricted net assets represent the Institute’s property after payment of liabilities with no restriction on its use by donors. These are classified between undesignated and designated.

### *Undesignated*

Undesignated net assets represent accumulated surplus of revenue over expenses and are used to finance working capital and on-going operational requirements.

### *Designated*

Designated net assets represent a) Investment in ICRISAT owned property and equipment, at net value, b) reserve for acquisition of property and equipment and c) ICRISAT’s designation of net assets to ICRISAT-Sehgal Family Foundation Endowment (ICRISAT-SFF Endowment).

## Net Assets – Restricted

Restricted net assets represent: a) Contribution from Sehgal Family Foundation towards ICRISAT-SFF Endowment. b) a fund for Doreen Margaret Mashler Distinguished Scientific Achievement Award, and c) accretion (net of expenses) to these funds.

	<u>2010</u>	<u>2009</u>
<b>17. Other revenues and gains</b>		
Interest income	3,499	3,770
Exchange gains/(losses) net	293	(458)
Others	<u>962</u>	<u>936</u>
	<u><b>4,754</b></u>	<u><b>4,248</b></u>
<b>18. Program related expenses</b>		
Research 52,297		39,787
Research support	3,325	2,900
Information resource management	<u>912</u>	<u>848</u>
	<u><b>56,534</b></u>	<u><b>43,535</b></u>

	<u>2010</u>	<u>2009</u>
<b>19. Management and general expenses by natural classification</b>		
Personnel costs	7,371	6,941
Supplies and services	1,438	1,702
Travel costs	447	626
Depreciation	<u>284</u>	<u>453</u>
	<b><u>9,540</u></b>	<b><u>9,722</u></b>

**20. Prior year comparatives**

Prior year amounts have been reclassified / regrouped wherever necessary, to conform to current year's classifications.

**Schedule I**

**International Crops Research Institute for the Semi-Arid Tropics  
Unrestricted Grant Revenues  
For the Year Ended December 31, 2010**  
(All amounts in thousands of United States Dollars)

Donor	Funds Available	Accounts Receivable	Payments in Advance	Grant 2010	Grant 2009
Australia	824	-	-	824	490
Belgium	602	-	-	602	550
Canada	-	1,044	-	1,044	992
China	-	60	-	60	60
France	91	-	-	91	103
Germany	588	-	-	588	900
India	-	-	-	-	150
Ireland	769	-	-	769	475
Japan	-	-	-	-	11
Korea	40	-	-	40	40
Norway	-	1,387	-	1,387	1,178
Philippines	23	12	-	35	38
South Africa	-	-	-	-	160
Sweden	-	553	-	553	533
Switzerland	886	-	-	886	858
Thailand	20	-	-	20	20
Turkey	5	-	-	5	5
UK	3,134	-	-	3,134	2,124
USA	-	2,760	-	2,760	2,392
World Bank	1,560	-	20	1,540	1,960
<b>Total</b>	<b>8,542</b>	<b>5,816</b>	<b>20</b>	<b>14,338</b>	<b>13,039</b>

## Schedule II

### International Crops Research Institute for the Semi-Arid Tropics Restricted Grant Revenues

**For the Year Ended December 31, 2010**

(All amounts in thousands of United States Dollars)

Donor and Project	Grant Period (MM/DD/YY)	Grant Pledged	Cumulative to 2009	Expenditure 2010	Total
<b>A. Restricted - Temporary - Attributed</b>					
CEC - EC/IFAD CGIAR Grant Agreement (ECG-26)	2008 - 2010	3,704	2,509	1,195	3,704
India - Transgenics in Chickpea and Pigeonpea for Management of Heliothis and Transgenics in Groundnut	2010	200	-	200	200
India - Breeding of Resistance to Abiotic Stresses in Pulses (Chickpea and Pigeonpea)	2010	100	-	100	100
Japan - To Support Global Themes Biotechnology, Crop Improvement and Agro-ecosystems	2010	124	-	124	124
Sub-Total : A		4,128	2,509	1,619	4,128
<b>B. Restricted - Temporary - Projects</b>					
Action Contre la Faim (ACF), Zimbabwe - Technical Support for the Promotion of Conservation Farming by ACF in Chipinge District, Zimbabwe	03.01.2008 - 07.31.2010	54	19	35	54
Aga Khan Foundion (AKF) - Establishing Individual and Community Trails for Millet and Sorghum (Variety Trials, Participatory Varietal Selection Trials, Long Terms Trials on Integrated Striga and/or Soil Fertility Management) in and Around AKF's Target Villages in Mopti Region, Mali	2009 - 2011	64	27	28	55
Alliance for a Green Revolution in Africa (AGRA) - Backstopping and Coordinating the Fertilizer Microdosing and Inventory Credit System Project in Burkina Faso, Mali and Niger	06.01.2009 - 05.31.2012	1,299	118	458	576
Alliance for a Green Revolution in Africa (AGRA), (thru SARI, Tanzania) - Improving Soil Fertility, Productivity and Livelihoods of Smallholder Farmers in Tanzania through Intensification and Diversification of Pigeonpea Cropping Systems	2010 - 11	38	-	34	34
Alliance for a Green Revolution in Africa (AGRA) thru NASFAM - Increasing Benefits to Smallholder Farmers from Improved Soil Fertility through Integration of Pigeonpeas, Groundnuts and Conservation Agriculture in Maize Production Systems of Malawi	01.01.2010 - 12.31.2012	221	-	4	4
ASARECA, Uganda - Managing Uncertainty: Innovation Systems for Coping with Climate Variability and Change	08.01.2007 - 12.31 2010	575	326	249	575

<b>Donor and Project</b>	<b>Grant Period (MM/DD/YY)</b>	<b>Grant Pledged</b>	<b>Cumulative to 2009</b>	<b>Expenditure 2010</b>	<b>Total</b>
ASARECA, Uganda - Fighting Striga: Resistance Genes Deployed to Boost Sorghum Productivity	06.01.2009 - 11.30.2011	171	32	124	156
ASARECA, Uganda - Making the Best of Climate - Adapting Agriculture to Climate Variability	11.04.2008 - 10.31.2011	99	6	17	23
ASARECA, Uganda - Integrated Improved Pearl Millet Variety with Crops and Natural Resource Management Practices for Improved Productivity and Livelihood in Drought Stressed Environments	10.15.2009 - 06.30.2011	6	-	3	3
Asian Development Bank - Component 2 on Vulnerability to Climate Change: Adaptation Strategies and Layers of Resilience - RETA 6439	05.01.2008 - 10.31.2011	1,100	229	218	447
Asian Development Bank - Promoting Climate Change Adaptation in Asia and Pacific - RETA 6420	01.01.2009 - 03.31.2010	200	144	56	200
ACIAR - Increasing Food Security and Farmer Livelihoods through Enhanced Legume Cultivation in the Central Dry Zone of Myanmar	01.01.2007 - 05.31.2011	568	415	153	568
ACIAR - Improving Postrainy Sorghum Varieties to meet the Growing Grain and Fodder Demand in India	07.01.2008 - 06.30.2012	920	214	270	484
ACIAR - Cropping System Diversification, Capacity Building and Rural Livelihoods in Afghanistan	2009 - 2010	13	-	8	8
UWA, Australia - Physiological and Molecular Characterization of Salinity Tolerance in Chickpea under the Australian Council Linkage Grant	2008 - 2011	261	99	62	161
UWA, Australia - Accelerated Genetic Improvement of Desi Chickpea: An International Partnership between DAFWA, UWA, ICRISAT and COGGO - Phase II	01.01.2010 - 12.31.2012	144	-	28	28
Austrian Development Agency (ADA), Austria - Sesame Improves Livelihoods of Farmers in Northern Uganda	06.01.2009 - 05.31.2012	680	83	190	273
AVRDC - Implementation of the Pilot Project to Establish a Platform for Vegetables Foundation Seeds Production by Local Seed Companies in West Africa	11.01.2009 - 11.30.2010	42	17	25	42
Bill and Melinda Gates Foundation (BMGF), USA, thru Africa Harvest Biotech Foundation International (AHBFI), Kenya - Africa Biofortified Sorghum for Humanitarian Purposes (ABS Project)	07.01.2005 - 06.30.2010	1,216	1,141	75	1,216
Bill and Melinda Gates Foundation (BMGF), USA - Enhancing Grain Legumes' Productivity, and Production and the Income of Poor Farmers in Drought-Prone Areas of Sub-Saharan Africa and South Asia	08.15.2007 - 04.30.2011	20,600	12,520	5,735	18,255
Bill and Melinda Gates Foundation (BMGF), USA - Tracking Change in Rural Poverty in Household and Village Economies in South Asia	05.01.2009 - 04.30.2014	9,950	282	1,313	1,595

<b>Donor and Project</b>	<b>Grant Period (MM/DD/YY)</b>	<b>Grant Pledged</b>	<b>Cumulative to 2009</b>	<b>Expenditure 2010</b>	<b>Total</b>
Bill and Melinda Gates Foundation (BMGF), USA - HOPE for Sorghum and Millets: Harnessing Opportunities for Productivity Enhancement(HOPE) of Sorghum and Millets	07.01.2009 - 06.30.2013	18,000	786	3,873	4,659
Bill and Melinda Gates Foundation (BMGF), USA (thru IRRI) - Tracking Varietal Change for Future Assessment of the Impact of Crop Genetic Improvement Reserch in South Asia	2010 - 2012	192	-	-	-
China - Establishment of CAAS-ICRISAT-ICARDA Joint Centre of Excellence for Dry Land Agriculture	2007 - 2010	60	12	-	12
CIRAD, France - Agroecological Adaptation and Varietal Adaptation	10.01.2008 - 12.31.2011	40	10	3	13
CIRAD, France - Predictability of the Climatic Information for Reducing Tropical Agriculture Vulnerability	06.01.2009 - 12.30.2011	30	5	8	13
Concern Worldwide Somalia - Livelihood Security Project in Lower Shabelle Region, Southern Somalia	09.25.2008 - 12.15.2010	115	17	11	28
Denmark - Domestication of Jatropha Curcas for Oil Production on Smallholder Farms in the Sudano-Sahelian Region with Focus on Mali	01.01.2009 - 12.31.2013	112	25	29	54
EU (thru ICART) - Livestock and Livelihoods: Improving Market Participation by Small-scale Livestock Producers	11.10.2006 - 06.30.2010	1,297	1,019	278	1,297
EU (thru CARE Malawi) - Support to Vulnerable Groups to Achieve Food Security	01.01.2008 - 03.31.2011	361	191	140	331
EU (thru Wageningen University, Netherlands) - Novel Staple Food-based Strategies to Improve Micronutrient Status for Better Health and Development in Sub-Saharan Africa	06.01.2008 - 05.31.2013	627	68	62	130
EU (thru ORAP) - Improved Goat Production and Market Participation for Food Security and Sustainable Livelihoods in Zimbabwe	01.01.2008 - 12.31.2010	797	444	74	518
EU (thru CIRAD) - Sweet Sorghum : An Alternative Energy Crop (SWEETFUEL)	01.01.2009 - 12.31.2013	518	92	93	185
EU (thru IFAD) - Food Facility Program - PROMISO: Strengthening West Africa Farmers and Research Capacity to Jointly Adopt New Pearl Millet and Sorghum Varieties and Crop Production Innovations	10.01.2010 - 09.30.2011	4,655	-	100	100
EU (thru IFAD) - Increasing Food Security and Household Income through Small Stock Market Development in Zimbabwe & Improving Farmer Livelihoods and Food Security through Enhanced Legume Productivity in India and Myanmar	2010 -2011	1,680	-	-	-
CIDA, Canada - Promotion de Plantation d' arbes Fruitiere dans la Karma, Department de Kolla, pour la Securite alimintaire et la Generation de Revenus	07.16.2008 - 10.31.2010	85	37	36	73
CIDA, Canada - Renforcement du Pouvoir Economique des Femmes a Travers la Propriete Fonciere et la Generation des Revenus	07.16.2008 - 01.31.2011	73	40	31	71



<b>Donor and Project</b>	<b>Grant Period (MM/DD/YY)</b>	<b>Grant Pledged</b>	<b>Cumulative to 2009</b>	<b>Expenditure 2010</b>	<b>Total</b>
CIDA, Canada - Promotion de Plantation d' arbres Fruitières dans la Commune Rurale de Safo, Département de Marade, Villages (Soumarana, Adaradou et Ntarna) pour la sécurité Alimentaire et la Génération de Revenus	07.01.2008 - 10.31.2010	45	23	5	28
CIDA (thru World Bank) - An Aflatoxin Risk Early Warning System to Improve Nutrition, Health and Income in West African Smallholders Farms	2006 - 2010	198	197	1	198
IDRC - Assessing the Dynamics of Poverty and Land Degradation in the Sahelian Countries of West Africa	03.20.2009 - 03.19.2012	700	66	137	203
IDRC - Building Adaptive Capacity to Cope with Increasing Vulnerability due to Climate Change	03.27.2007 - 09.27.2010	1,000	756	244	1,000
IDRC (thru Sokoine University, Tanzania) - Managing Risk, Reducing Vulnerability and Enhancing Productivity under Changing Climate	05.01.2007 - 05.31.2011	232	137	38	175
IDRC - Legume Diversification in Small-holder Tobacco Systems of Malawi: Climate Risk Management and Market Opportunities	01.22.2008 - 05.31.2010	303	220	83	303
CFC - Enhanced Livelihood Opportunities of Smallholders in Asia: Linking Smallholder Sweet Sorghum Farmers with the Bioethanol Industry	2010 - 2013	1,998	-	190	190
FAO - Pearl Millet Improvement and Seed Production	07.01.2007 - 12.31.2010	5	-	-	-
FAO - International Workshop on "Agricultural Research for Development and Innovation: Addressing Emerging Challenges and Exploiting Opportunities through Information and Communications Technologies"	11.30.2009 - 06.12.2010	85	57	28	85
FAO - Maintenance and the Enrichment of the AGROVOC Concept Server through the Workbench System	01.15.2010 - 10.31.2010	50	-	50	50
FAO, Zimbabwe - Assessing the Promotion of Conservation Agriculture Adoption among the Smallholder Farmers in Zimbabwe	05.12.2010 - 05.31.2011	98	-	48	48
FAO, Zimbabwe - Support of Seed Production for Pearl Millet and Cowpeas	11.16.2010 - 04.25.2011	75	-	6	6
BMZ/GTZ - Introduction of Rural Production Systems for Jatropha and Other Oil-bearing Plants for Biofuel Production in Local Level -Country-India	07.01.2006 - 12.31.2010	392	343	41	384
GTZ, Germany - Sustainable Conservation and Utilization of Genetic Resources of Two Underutilized Crops Finger Millet and Foxtail Millet - to Enhance Productivity, Nutrition and Income in Africa and Asia	01.01.2008 - 12.31.2011	1,370	635	373	1,008
GTZ, Germany - Tackling Abiotic Production Constraints in Pearl Millet and Sorghum-based Agricultural Systems of the West African Sahel	04.01.2010 - 03.31.2013	1,602	-	339	339
GTZ, Germany (thru AVRDC) - Genetic, Physiological, and Molecular Approaches to Improve Heat and Drought Tolerance of Tropical Tomato	01.01.2008 - 12.31.2010	59	29	30	59
GTZ, Germany - Community Management of Crop Diversity to Enhance Resilience, Yield Stability and Income Generation in Changing West African Climates	05.01.2008 - 04.30.2011	1,652	793	430	1,223

Donor and Project	Grant Period (MM/DD/YY)	Grant Pledged	Cumulative to 2009	Expenditure 2010	Total
GTZ, New Delhi - Capacity Building in Cultivation of Jatropha and Usage of Straight Vegetable Oils	03.01.2009 - 03.31.2011	41	21	15	36
GTZ, New Delhi - Decentralized Generation of Electricity from SVO for Productive Applications	07.15.2009 - 03.31.2011	23	-	16	16
GTZ, New Delhi - Operationalize State Level Consortiums of Capacity Development Service Providers, Mechanisms for CB Service Delivery at Districts	10.18.2010 - 03.31.2011	26	-	-	-
University of Hohenheim, Germany - Understanding the Present Distribution of Parasitic Weeds of the Genus Striga and Predicting its Potential Future Geographic Distribution in the light of Climate and Land use Change	03.01.2010 - 02.28.2012	26	-	-	-
Global Crop Diversity Trust (GCDT) and ICRISAT - Providing for the Long-Term Funding of Ex Situ Collections of Germplasm Held by ICRISAT	01.01.2007 - 12.31.2010	1,144	819	325	1,144
Global Crop Diversity Trust (GCDT) - Agro-morphological Characterization of West and Central African Accessions Selected from the GCP Pearl Millet Reference Collection	05.01.2008 - 04.30.2010	30	26	4	30
Global Crop Diversity Trust (GCDT) - Evaluation of Pearl Millet Germplasm for Sustainable Production under Changing Climate: Heat Tolerance	01.01.2009 - 12.31.2010	30	9	21	30
GRM International Limited (GRM) - Impact Assessment of Zimbabwe Emergency Agricultural Input (ZEAIP)	03.12.2010 - 12.11.2010	160	-	160	160
IFAD (thru IRRI) - Increasing Crop Productivity through Soil-test Based Sustainable Nutrient Management in eight Target Rain-fed Districts" under a Large Project "Sustainable Rural Livelihoods Through Enhanced Farming System Productivity and Efficient Support Systems in Rainfed areas	12.01.2007 - 06.30.2011	110	78	32	110
IFAD - Programme for Integrated Innovations for Improving Legumes Productivity, Market Linkages and Risk Management in Eastern and Southern Africa	11.14.2007 - 12.31.2010	1,400	824	365	1,189
IFAD - Programme for Linking the Poor to Global Markets: Pro-poor Development of Biofuel Supply Chains	12.03.2007 - 04.30.2011	1,459	847	473	1,320
IFAD - Programme for Harnessing the True Potential of Legumes : Economic and Knowledge Empowerment of Poor Farmers in Rainfed Areas in Asia	10.17.2007 - 12.31.2011	1,400	809	305	1,114
IFAD - UNCCD-CST Scientific Conference Working Group II - Monitoring and Assessing Sustainable Dryland Management	05.15.2009 - 06.30.2011	80	59	14	73
IFAD - Improved Management of Agricultural Water in Eastern & Southern africa (IMAWESA)	06.23.2009 - 06.30.2010	200	44	156	200
Government of Andhra Pradesh, India - Establishment of Bio-Food Knowledge Center in Agri-Science Park at ICRISAT	2007 - 2010	422	331	91	422
Government of Andhra Pradesh, India - Establishment of Building Infrastructure in Agri-biotech Innovation Center (AIC) of Agri-Science Park@ICRISAT	2007 - 2010	239	110	129	239

Donor and Project	Grant Period (MM/DD/YY)	Grant Pledged	Cumulative to 2009	Expenditure 2010	Total
Department of Agriculture & Cooperation, India - Macro Management of Agriculture -Supplementation/ Complementation of States' Efforts through Work Plan : Release of Central Assistance during 2007-2008	2007 - 2012	2,959	298	468	766
Department of Agriculture & Cooperation, India - Taking Pigeonpea Hybrids to the Doorsteps of Farmers under National Food Security Mission (NFSM)	04.01.2007 - 03.31.2012	1,850	566	422	988
Department of Agriculture & Cooperation, India - Enhancing Chickpea Production in Rainfed Rice Fallow land (RRFL) of Chattisgarh and Madhya Pradesh States of India following Improved Pulse Production and Protection Technologies (IPPT) under National Food Security Mission (NFSM-Pulses)	10.01.2008 - 09.30.2012	1,912	453	357	810
Department of Biotechnology, India - Centre of Excellence for High-throughput Allele Determination for Molecular Breeding	2006 - 2011	1,016	842	174	1,016
Department of Biotechnology, India - Genetic Enhancement of Chickpeas ( <i>Cicer arietinum</i> L) using a Two Gene Strategy to Confer Protection against Pod Borers ( <i>Helicoverpa Armigera</i> )	07.04.2007 - 07.03.2011	26	9	12	21
Department of Biotechnology, India - Study of the Interaction between the Receptor Protein(s) Isolated from <i>Helicoverpa</i> and the CryIAC toxin coded by <i>Bacillus Thuringiensis</i> through Biochemical and Bioinformatic Approaches	09.26.2007 - 09.25.2011	32	17	6	23
Department of Biotechnology, India - Development and Evaluation of Transgenic Groundnut for Resistance to the Groundnut Stem Necrosis Disease (GSND) caused by the Tobacco Streak Virus (TSV)	12.27.2007 - 09.30.2010	100	82	18	100
Department of Biotechnology, India - Construction of the Transcript Map and Development of Functional Markers for Chickpea	02.12.2008 - 02.11.2011	112	52	50	102
Department of Biotechnology, India - DBT-ICRISAT Platform for Translational Research on Transgenic Crops (PTTC)	2008 - 2012	5,403	811	2,281	3,092
Department of Biotechnology, India - Information Management System for Marker Assisted Plant Breeding	05.26.2008 - 05.25.2011	60	22	10	32
Department of Biotechnology, India - Marker Assisted Introgression of Foliar Disease Resistance in Groundnut	07.08.2008 - 07.07.2011	25	18	7	25
Department of Biotechnology, India - An Effort to link Genetic Diversity with Phenotype for Drought Tolerance Traits through Molecular and Physiological Characterization of a Diverse Reference Collection of Groundnut	11.19.2008 - 11.18.2011	82	7	27	34
Department of Biotechnology, India - Evaluation and Characterization of Transgenic Events of Groundnut Containing the <i>DREB1A</i> Gene for Drought Tolerance Traits Under Greenhouse and Contained Field Conditions	06.01.2009 - 03.31.2012	156	31	73	104
Department of Biotechnology, India - Deployment of Molecular Markers in Chickpea Breeding for Developing Superior Cultivars with Enhanced Disease Resistance (Sub-Project -1)	10.16.2009 - 10.15.2014	321	-	65	65

Donor and Project	Grant Period (MM/DD/YY)	Grant Pledged	Cumulative to 2009	Expenditure 2010	Total
Department of Biotechnology, India - Deployment of Molecular Markers in Chickpea Breeding for Developing Superior Cultivars with Enhanced Disease Resistance (Coordination Cell)	10.16.2009 - 10.15.2014	30	-	7	7
Department of Biotechnology, India - Molecular Marker Assisted Introgression of Aspergillus Flavus Resistance and Aflatoxin Production into Farmer Preferred Varieties of Groundnut	10.08.2008 - 10.07.2011	117	29	37	66
Department of Biotechnology, India - Molecular Diagnosis and Genetic Variability in Fusarium Oxysporum f.s.p. Ciceris Causing Fusarium Wilt of Chickpea	01.14.2010 - 01.13.2013	67	-	23	23
Department of Biotechnology, India - Harnessing RNA Interference (RNA) Technology for Resistance to Peanut Bud Necrosis Virus (PBNV) in Groundnut	06.28.2010 - 06.27.2013	102	-	17	17
Department of Biotechnology, India - Crop Biofortification of Groundnut and Pigeonpea for Alleviating Vitamin A Deficiencies in India	09.21.2010 - 09.20.2013	554	-	5	5
Department of Biotechnology, India - Mapping of Avirulence Genes and Mating Type Loci in Sclerospora Graminicola, the Pearl Millet Downy Mildew Pathogen	11.03.2010 - 11.02.2012	27	-	-	-
Department of Biotechnology, India - Genetic Transformation of Chickpeas (Cicer Arietinum L.) Using na Chimeric BT - Cry2Aa Gene to Confra Protection against Pod Borer (Helicoverpa Armigera)	09.01.2009 - 08.31.2011	44	-	9	9
Department of Biotechnology, India - Generation of Mapping Populations and Identification of QTL (s) for Downy Mildew Resistance in Pearl Millet (Pennisetum glausum (L.) Nr.)	09.18.2010 - 09.17.2013	33	-	-	-
Department of Land Resources, India - Integrated Watershed Development Program (IWDP) for Capacity Building Training Programme Under Common Guidelines 2008 for Watershed Development Projects	2010	127	-	127	127
Department of Land Resources, India - Establishment of Model Watersheds in Maharashtra, Madhya Pradesh, Rajasthan and Tamilnadu States under Technology Development Extension & Training (TDET)	2009 - 2014	1,227	-	225	225
Department of Land Resources, India - Systematic Evaluation of Watershed Projects under Integrated Watershed Development Programme (IWDP)	03.06.2009 - 07.31.2010	16	13	3	16
Department of Land Resources, India - Organising a National Workshop on Operationalizing New Watershed Guidelines: Productivity Enhancement Approach and Needs Assessment for Senior Executives	2009 - 2010	11	-	11	11
Department of Scientific and Industrial Research (DSIR), India - Selection of Techno Preneur Promotion Programme(TePP) Outreach Centre (TUC)	2008 - 2010	35	17	15	32
Department of Science and Technology, India - Effects of Insect-resistant BT-transgenic Crops on Arthropod Biodiversity and Beneficial Natural Enemies in the Cotton Ecosystems	07.18.2007 - 07.17.2010	28	20	3	23

<b>Donor and Project</b>	<b>Grant Period (MM/DD/YY)</b>	<b>Grant Pledged</b>	<b>Cumulative to 2009</b>	<b>Expenditure 2010</b>	<b>Total</b>
Department of Science and Technology, India - Support for Establishment of Technology Business Incubator at ICRISAT	04.01.2003 - 03.31.2011	1,254	1,028	138	1,166
Department of Science and Technology, India - Enhancing the Income of Resource Poor Farmers through Introduction and Expansion of Improved Chickpea Production Technologies (ICPT) in Rainfed Rice Fallow (RRFL) Lands in Jharkhand	2010 - 2013	151	-	-	-
Department of Rural Development, Government of Andhra Pradesh, India - Improving rural Livelihoods through Integrated Agricultural Development in Mahabubnagar District of Andhra Pradesh	02.24.2009 - 02.23.2010	173	86	75	161
ICAR, India - Marker Aided Selection Technology for Improvement of Pearl Millet	01.01.2010 - 12.31.2010	100	-	100	100
ICAR, India (under NAIP) thru CRIDA - Sustainable Rural Livelihoods Through Enhanced Farming Systems Productivity and Efficient Support Systems in Rainfed Areas	04.01.2007 - 03.31.2012	260	132	39	171
ICAR, India (under NAIP) - Value Chain Model for Bio-ethanol Production from Sweet Sorghum in Rainfed areas through Collective Action and Partnership	01.01.2008 - 06.30.2012	1,021	460	159	619
ICAR, India (under NAIP) - Value Chain Model for Bio-ethanol Production from Sweet Sorghum in Rainfed Areas through Collective Action and Partnership	2008 - 2012	192	36	142	178
ICAR, India (under NAIP) - Re-designing the Farmer-extension-Agricultural Research/Education Continuum in India with ICT-Mediated Knowledge Management	2007 - 2010	542	419	95	514
ICAR, India (under NAIP) - Development and Maintenance of Rice Knowledge Management Portal	2009 - 2012	67	2	28	30
ICAR, India (under NAIP) Handholding and Mentoring of BPD units of NARS	10.01.2009 - 03.31.2012	508	11	170	181
ISOPOM, thru ICAR, India - Improving Heat Tolerance in Chickpea for Enhancing its Productivity in Warm Growing Conditions and Mitigating Impact of Climate Change	2009 - 2013	732	-	186	186
ICAR, India (under NAIP) - Innovations in Technology Mediated Learning: An Institutional Capacity Building in Using Re-usable Learning Objects in Agro-horticulture	2010 - 2012	156	-	65	65
ISOPOM, thru Indian Institute of Pulses Research (IIPR), India - Enhancing Yield and Stability of Pigeonpea through Heterosis Breeding	2005 - 2010	309	300	9	309
ISOPOM, thru ICAR, India - Seed System in Legumes : Development & Popularization of 'Model' Seed Systems for Quality Production of Major Legumes to Ensure Seed-Sufficiency at the Village Level	2006 - 2010	997	937	60	997

<b>Donor and Project</b>	<b>Grant Period (MM/DD/YY)</b>	<b>Grant Pledged</b>	<b>Cumulative to 2009</b>	<b>Expenditure 2010</b>	<b>Total</b>
ISOPOM, thru ICAR, India - Exploiting Host Plant Resistance for Helicoverpa Management to Increase the Production & Productivity of Chickpea & Pigeonpea under Rainfed Conditions in India	02.28.2008 - 02.27.2013	562	210	46	256
Government of Karnataka, India - Bridging Yield Gaps through Science-led Interventions for Sustainable Use of Natural Resources in Karnataka	05.01.2009 - 04.30.2013	2,720	12	582	594
NBAIM, Government of India - Application of Micro-organisms in Agriculture and Allied Sectors	04.01.2006 - 03.31.2011	101	81	9	90
NFBSRA, India - Gene-based Genetic Maps and Molecular Markers for Biotic Abiotic Stress Tolerance in Cultivated Groundnut	12.01.2006 - 03.31.2011	218	164	43	207
Ministry of Water Resources, India - Financial Progress of the Farmers Participatory Action Research Programme (FPARPs) for the Crop Season ending March 31, 2010	2007 - 2010	467	443	24	467
Ministry of New and Renewable Energy, India - Developing an Atlas of High Biomass Sorghums Amenable for Lingo-Cellulosic Ethanol Production in India	10.01.2010 - 09.30.2012	106	-	1	1
NFBSRA, India - Evaluating Candidate Genes towards Enhancement of Drought Tolerance in Chickpea(Cicer Arietinum)	02.01.2007 - 03.31.2011	245	179	52	231
CENBIOS, Hyderabad, India - Determination of Lethal Effect and Dosage of Proprietary Insecticidal Proteins on Various Insect Pests	05.01.2009 - 04.30.2012	28	2	16	18
D1 Oils Fuel India Pvt.ltd - Improving Rural Livelihoods and Protecting Environment through Biodiesel Plantations	04.11.2008 - 04.10.2013	315	111	67	178
Infinitus Agri , AP, India - Field Evaluation of Plant Nutrients against Pests and Agronomic Traits of Selected Crops	09.01.2010 - 08.31.2010	24	-	10	10
Navajbai Ratan Tata Trust - New Pathways of Tackle Rural Poverty in India: The Livestock Way	05.01.2009 - 04.30.2010	170	126	44	170
Sir Ratan Tata Trust - Increasing Agricultural Productivity of Farming Systems in parts of Central India through Participatory Research-cum-Demonstration and Knowledge Sharing Innovations Under Central India Initiative (CInI)	03.01.2008 - 02.28.2013	943	330	135	465
Sir Dorabji Tata Trust - Improving Rural Livelihoods and Minimizing Land Degradation through Community Watershed Approach for Sustainable Development of Dry Land Areas	03.01.2008 - 02.28.2013	1,362	527	262	789
Sir Ratan Tata Trust - National Symposium on Use of High Science Tools in Integrated Watershed Management	04.01.2010 - 05.31.2010	11	-	11	11
SAB Miller India - Conservation and Harvesting of Rainwater and Increasing the Water Use Efficiency for Agricultural Production and Sustainable Development	09.01.2009 - 08.31.2011	180	10	74	84
Sir Ratan Tata Trust - AVRDC-The World Vegetable Centre/ Improving Vegetable Production and Consumption for Sustainable Rural Livelihoods in Jharkhand and Punjab under Central India Initiative(CInI) and Reviving Green Revolution(RGR)	04.01.2008 - 03.31.2012	1,037	292	148	440

<b>Donor and Project</b>	<b>Grant Period (MM/DD/YY)</b>	<b>Grant Pledged</b>	<b>Cumulative to 2009</b>	<b>Expenditure 2010</b>	<b>Total</b>
TVS Agri Science Research Institute, Chennai, India - Technical Backstopping with TVS in Eruvadi Keeluppoorni and Parapamalapuram Villages in Tirunelveli District of Tamilnadu and Babhuslar Khurd Village in Pune District, Maharashtra	2007 - 2012	274	84	42	126
Irish Aid, Ireland - Support for Malawi Seed Industry Development	08.01.2008 - 12.31.2011	1,869	549	640	1,189
Irish Aid, Ireland - Support for Malawi Seed Industry Development - Supplementary Grant	2009 - 2010	360	-	360	360
JIRCAS, Japan - Support for Upgrading of Grinding Facility in the Laboratory	02.15.2010 - 04.30.2010	8	-	8	8
MAFF, Japan - Development of Sustainable Soil Fertility Management for Sorghum and Sweet Sorghum through Effective Use of Biological Nitrification Inhibition (BNI)	05.01.2009 - 04.30.2011	1,033	215	353	568
JIRCAS, Japan - Molecular Breeding for Drought Tolerance in Chickpea - Japan - CGIAR Fellowship Program 2009-2010	11.10.2009 - 01.09.2010	4	1	3	4
Kellogg Foundation, USA - To Build the Capacity of Smallholder Farmers in Southern Africa to Develop, Produce and Market Improved Varieties of Food Legumes of Quality Acceptable to Processors and Exporters	03.01.2008 - 02.28.2011	400	184	87	271
McKnight Foundation - Sustainable Seed Supply: Farmer Managed Seed Marketing Initiatives for Sorghum and Pearl Millet in Mali, Burkina Faso and Niger	03.01.2006 - 02.28.2010	292	288	4	292
McKnight Foundation - Farmer-Participatory Improvement of Sorghum and Pearl Millet Genetic Resources for Increased Adaptation to Diverse Production Environments in West Africa	03.01.2006 - 12.31.2010	307	248	38	286
McKnight Foundation - ALIVE and Nutritious Cropping Systems: A Participatory Approach to Legume Intensification and Variety Enhancement	03.01.2006 - 02.28.2010	64	40	20	60
McKnight Foundation - ALIVE and Nutritious Cropping Systems: A Participatory Approach to Legume Intensification and Variety Enhancement	03.01.2006 - 02.28.2010	187	176	4	180
McKnight Foundation - An Be Djigui: Use of Local Diversity for Enhancing Nutrition in Sorghum/Pearl Millet Consuming Communities	03.01.2006 - 02.28.2010	141	84	35	119
McKnight Foundation - Developing Short and Medium-Duration Groundnut Varieties with Improved Yield Performance Acceptable Market Traits and Resistance to Foliar Diseases	09.01.2006 - 08.31.2010	425	317	108	425
McKnight Foundation - Enhancing Child Nutrition and Livelihoods of Rural Households in Malawi and Tanzania through Post-Harvest Value Chain Technology Improvements in Groundnuts	09.01.2009 - 08.31.2013	135	3	35	38
McKnight Foundation - Consultancy Position - Dr. R.B. Jones as Chair of the Advisory Committee of McKnight Foundation's Collaborative Crop Research Program	01.01.2010 - 12.31.2012	72	-	8	8

Donor and Project		Grant Period (MM/DD/YY)	Grant Pledged	Cumulative to 2009	Expenditure 2010	Total
McKnight Foundation	- Assessing and Refining the Concept of Dynamic GenePool Management and Simultaneous Farmer-Participatory Population Improvement in Pearl Millet & Sorghum	06.01.2010 - 05.31.2014	432	-	85	85
McKnight Foundation	- Sustaining Farmer Managed Seed Initiatives for Sorghum and Pearl Millet in Mali, Niger, and Burkina Faso	06.01.2010 - 05.31.2014	567	-	58	58
McKnight Foundation	- Groundnut Varieties Improvement for Yield and Adaptation, Human Health, and Nutrition	09.01.2010 - 08.31.2014	669	-	61	61
McKnight Foundation	- Innovative Communication Media and Methods for More Effective Aflatoxin Mitigation, Variety Uptake, and Use Interventions in Groundnut in Malawi and Tanzania	12.01.2010 - 11.30.2011	30	-	-	-
McKnight Foundation	- An Be Jigi II: Enhancing Bioavailability of Iron and Zinc in Varieties of Sorghum and Pearl Millet Consumed in Mali	12.01.2010 - 11.30.2014	140	-	-	-
Mercy Corps, Zimbabwe	- Technical Support for the Promotion of Conservation Agriculture by Mercy Corps in Buhera, Chipinge and Cheredzi Districts, Zimbabwe	11.01.2009 - 06.30.2010	34	3	31	34
Netherlands (thru Nedwoc Foundation)	- Associate Experts Programme	10.01.2005 - 12.31.2013	4,463	2,060	606	2,666
Wageningen University, Netherlands	- N2Africa: Putting Nitrogen fixation to Work for Smallholder Farmers in Africa	09.01.2010 - 03.30.2011	30	-	2	2
Molde University College, Norway	- Linkages between Rural Institutions and Redistributive Networks: Agricultural Marketing Coops, Elite Capture and Patrimonialism in East Africa	08.01.2008 - 07.31.2010	148	38	75	113
Norway	- Producing More Food Grain with Less Water - Promoting Farm Based Methods to Improve the Water Productivity	01.01.2008 - 12.31.2010	1,829	834	995	1,829
Norway	- Enhancing Groundnut Production in the Non-Traditional and Dryland Areas of Malawi for Improved Nutrition and Poverty Alleviation	01.01.2004 - 01.31.2010	248	246	2	248
OFID	- Groundnut Research to Enhance Food and Nutritional Security for the Poor in Asia: Breeding for Pro-poor Traits in Groundnut	07.01.2009 - 06.30.2010	100	40	60	100
OFID (Thru ICBA)	- Sorghum and Pearl Millet for Enhanced Crop-Livestock Productivity in Saline Lands	07.01.2008 - 06.30.2011	100	50	25	75
PLAN International	- Reduction in Poverty and Malnutrition in Malawi through Increased Household Food Security and Income of Target Households	09.01.2007 - 08.31.2010	393	224	70	294
Bioversity International	- Measuring and Assessing the Impacts of the Diffusion of Improved Crop Varieties in Africa	11.30.2009 - 12.01.2012	278	-	74	74
CIMMYT	- Sustainable Intensification of Maize-Legume Cropping Systems for Food Security in Eastern and Southern Africa (SIMLESA)	01.01.2010 - 12.31.2013	1,201	-	167	167



Donor and Project		Grant Period (MM/DD/YY)	Grant Pledged	Cumulative to 2009	Expenditure 2010	Total
ICARDA	- Collaboration in Central Asia and the Caucasus (CAC)	2001 - 2010	33	28	-	28
ICARDA	- The Establishment of Global Crop Register for Chickpea	2008 - 2010	85	52	33	85
IFPRI	- Collaborative Research - Case Studies in Niger and Nigeria on Climate Change and Sustainable Land Management	01.01.2009 - 12.31.2009	73	59	-	59
IFPRI	- Capacity Strengthening through Strategic Analysis and Knowledge Support for Agricultural Development in Mozambique (Moz-SAKSS)	11.01.2008 - 02.28.2012	692	49	52	101
IFPRI	- Exploring the Scope of Cost-Effective Aflatoxin Risk Reduction Strategies in Maize and Groundnut Value Chains so as to Improve Market Access of the Poor in Africa	07.01.2009 - 04.30.2011	294	93	105	198
IFPRI	- Global Futures Project	12.01.2009 - 06.30.2012	375	-	98	98
IFPRI	- To Sharpen the Climate Change Focus in Relation to the Research being Conducted Under the Global Futures Project	09.15.2010 - 03.31.2011	20	-	-	-
ILRI	- Improving Productivity and Market Success for Ethiopian farmers(IPMS) for Chickpea Seed Intervention in 2007/2008	06.01.2007 - 12.31.2010	31	14	-	14
ILRI	- Sustainable Management of Globally Significant Endemic Ruminant Livestock of West Africa (PROGEBE)	2009 - 2011	7	-	5	5
ILRI	- Optimizing Livelihood and Environmental Benefits from Crop Residues in Smallholder Crop-Livestock System in Sub-Saharan Africa and South Asia Regional Case Study	01.01.2010 - 12.31.2011	250	-	49	49
IRRI	- Reducing and Managing the Loss of Genetic Integrity of Conserved Germplasm (Sub-Activity under the Collective Action of the Rehabilitation of Global Public Goods in the CGIAR Genetic Resources System: Phase 2)	01.01.2009 - 03.31.2010	87	57	30	87
IWMI	- Improving Water Productivity of Crop Livestock Systems of Sub-Saharan Africa	04.01.2007 - 06.30.2010	227	177	50	227
Biopesticides Companies (Appendix 5)	- Protecting Crops and Promoting Businesses, Eco-Friendly Materials for Protecting Crops of SAT Farmers	01.01.2005 - 12.31.2012	82	66	-	66
Seed Companies	- Groundnut and Chickpea Varietal Development Research Consortium	01.01.2009 - 12.31.2013	29	2	10	12
Seed Companies (Appendix 4)	- Diversification of Sorghum Hybrid Parents for Increased Stable Production	2009 - 2013	324	66	171	237
Seed Companies (Appendix 4)	- Diversification of Pearl Millet Hybrid Parents for Increased Stable Production	2009 - 2013	506	136	229	365
Seed Companies (Appendix 4)	- Diversification of Pigeonpea Hybrid Parents for Increased Stable Production	2009 - 2013	289	8	54	62
SSERC Companies (Appendix 6)	- ICRISAT-Private Sector Sweet Sorghum-for Ethanol Research Consortium (SSERC)	2007 - 2010	186	179	7	186

<b>Donor and Project</b>	<b>Grant Period (MM/DD/YY)</b>	<b>Grant Pledged</b>	<b>Cumulative to 2009</b>	<b>Expenditure 2010</b>	<b>Total</b>	
Rockefeller Foundation	- IER-ICRISAT Collaborative Project: Guinea Sorghum Hybrids: Bringing the Benefits of Hybrid Technology to a Staple Crops of Sub-Saharan Africa	07.01.2000 - 06.30.2010	530	530	-	530
SFF/ICRISAT Endowment	- a) Research in Sustainable Management of Natural Resources in Agon & Ghagas Villages in Gurgaon District of Haryana and b) Research on Downy Mildew Resistance in Pearl Millet, and Shoot Fly and Grain Mold Resistance in Sorghum at Patancheru Location of ICRISAT	01.01.2007 - 03.31.2011	638	608	9	617
S M Sehgal Foundation	- Exploiting Gene Synteny to Improve Stem Borer Resistance Mapping in Sorghum	10.01.2006 - 06.30.2010	150	105	45	150
Syngenta Foundation	- ICRISAT/Eritrea Collaborative Project: Technical Support of the Millet Breeding Project in Eritrea	2003 - 2010	62	50	12	62
Swiss Agency for Development and Cooperation - SDC, Switzerland	- Genetic Transformation of Chickpeas (Cicer Arietinum L.) using na Chimeric BT - Cry2Aa Gene to Confra Protection against Pod Borer (Helicoverpa armigera)	09.01.2009 - 08.31.2011	3	-	3	3
Swiss Agency for Development and Cooperation - SDC, Switzerland	- Characterization and Evaluation of Transgenic Events of Chickpea Containing the DREB1A Transcription Factor for Tolerance to Drought Stress under Greenhouse and Field Conditions (PSNet 4.2)	09.01.2009 - 08.31.2011	9	-	2	2
Stockholm Environment Institute (SEI), Sweden	- Water for Bioenergy Production: Opportunities and Challenges	09.01.2010 - 10.31.2010	7	-	7	7
The Bureau of Agricultural Research, Philippines	- Field Testing of ICRISAT Legumes Varieties and Technologies in Selected Regions (Phase I)	04.01.2009 - 05.31.2012	103	70	29	99
The Bureau of Agricultural Research, Philippines	- Field Testing of ICRISAT Legumes Varieties and Technologies in Selected Regions Phase (II)	11.09.2010 - 04.30.2012	116	-	-	-
Philippines	- Peanut Seed Security Support Program in Region 02	2010 - 2011	11	-	6	6
The Community Action Programme (CAP), Niamey United Kingdom	- Assessing Impacts of Land Rehabilitation Programs on Poverty and Sustainable Land Management in Niger	07.12.2006 - 12.31.2010	102	94	-	94
BBSRC/DFID, UK (thru Aberystwyth University)	- Integrating Genomics and Mapping Approaches to Improve Pearl Millet Productivity in Drought Prone Regions of Africa and Asia	04.01.2008 - 03.31.2012	226	120	75	195
University of Sheffield, UK	- Unravelling the Molecular Genetic Basis of Striga Resistance in Cereals: Integrating Quantitative Trait Locial (QTL) and Genomic Approaches	05.01.2008 - 09.30.2011	100	73	21	94
DFID (thru GRM International, UK)	- Protracted Relief Programme Phase -2 (PRP-2)	07.01.2008 - 06.30.2011	1,743	771	690	1,461

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UNEP/GEF - Integrated Ecosystem Management in Shared Watershed between Nigeria and Niger	2006 - 2010	5,000	4,156	795	4,951
UNEP/GEF - Combating Desertification in South Asia: The Agriculture-Environment Nexus	05.01.2006 - 03.31.2010	365	247	103	350
UNEP-WCMC/ UNCCD - Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS Project	2010	127	-	127	127
Cornell University, USA - BREAD: Platform, Pipeline, and Analytical Tools for Next Generation Genotyping to Serve Breeding Efforts in Africa	04.01.2010 - 03.31.2011	80	-	6	6
IOWA State University, USA (BMGF funding) - Seed Policy Enhancement in African regions (SPEAR)	09.01.2010 - 03.31.2013	329	-	29	29
New Mexican State University, USA - Valencia Peanut Core Collection Germplasm Exchange and Development	07.01.2008 - 06.30.2011	15	1	4	5
START Intl. USA - The Potential for Agronomical Enhancement via Application of Jatropha Curcas Oilcake as a Fertilizer on Maize Plots - Post-Doctoral Fellowship for Dr. Mamadou Traore	03.23.2009 - 08.31.2010	41	20	21	41
START Intl, USA - An Assessment of Potential Climate Impacts and Associated Vulnerabilities at the Household Level Livelihoods and Water in the Semi-Arid Tharaka District - African Climate Change Fellowship Program - Mr S.W.Charles Recha	05.13.2009 - 04.30.2010	17	12	5	17
START Intl, USA - The Impact of Climate Variability and Change on Food Security in Burkina Faso - Fellowship Program - Mr. Tiganadaba Lodoun	05.06.2009 - 05.06.2010	19	11	8	19
University of Georgia - Peanut CRSP Support for Regional Workshops and Publications	2000 - 2010	142	126	5	131
University of Georgia - Peanut Collaborative Support Research Program	08.01.2008 - 07.31.2012	91	45	45	90
USA - Support to Collaboration with U.S. Universities	1997 - 2010	2,364	1,752	61	1,813
USA - Strategic Analysis and Knowledge Support System, Southern Africa (SAKSS-SA)	2005 - 2010	1,400	1,228	136	1,364
USA - Developing Sustainable Seed Systems to Support Commercialization of Small-scale Agriculture in Sub-Saharan Africa	2005 - 2009	2,407	2,253	154	2,407
USDA - Integrating Gender and Social Issues in Watershed Management Projects of the Indo-US Agricultural Knowledge Initiative (AKI): A pilot study	01.01.2007 - 01.31.2011	50	24	7	31
USAID - Agricultural Input Markets Strengthening	06.21.2006 - 09.30.2010	3,169	2,806	363	3,169
USAID - West Africa Seed Alliance (WASA)	10.15.2007 - 12.31.2011	14,344	3,924	3,685	7,609
USAID - Agricultural Research, Technology Transfer and Policy Analysis Consortium - Rural Livelihood Diversified : Southern Africa Seed Systems Development	10.01.2007 - 09.30.2010	1,636	1,080	556	1,636

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USAID (thru World Bank) - Increasing the Profitability of Legume Production in Mozambique through Technology Discovery, Development and Delivery Linked to Markets	10.01.2009 - 09.30.2011	400	-	244	244
USAID (thru World Bank) - Agricultural Technology Development and Transfer: Introduction of Integrated Soil Fertility Management and Strengthening of Agricultural Markets in Mozambique (IFDC)	10.01.2009 - 09.30.2011	1,000	-	445	445
USAID (thru World Bank) - Implementation of the Consortium Facilitation Unit (CFU) to Support Agricultural Research in Mozambique	10.01.2009 - 09.30.2011	1,400	45	423	468
USAID (thru World Bank) - Vegetables for Indonesia - AVRDC	10.01.2010 - 09.30.2011	1,500	-	-	-
CLUSA (USAID) - Niger ARZIKI Program	05.15.2010 - 03.15.2012	588	-	192	192
The Regents of the University of California, USA - "BREAD" Overcoming the Domestication Bottleneck for Symbiotic Nitrogen Fixation in Legumes	04.01.2010 - 03.31.2011	234	-	33	33
Chemonics, USA - Maximizing Agricultural Revenues and Key Enterprises in Targeted Sites (MARKETS) - Task Order 2	04.30.2009 - 12.31.2010	200	13	187	200
Chemonics, USA - Maximizing Agricultural Revenues and Key Enterprises in Targeted Sites (MARKETS) - Task Order 1	04.30.2009 - 12.31.2010	893	237	656	893
International Foundation, USA - Intensification of Gum Arabic Production in the Sahel	01.01.2010 - 08.31.2010	10	-	10	10
Solar Electric Light Fund (SELF), USA - To Provide Technical Backstopping for the Solar Powered African Market Gardens (AMG) Installed in Bassassi and Dunkassa Village, in continuation of "Benin Micro-Irrigation Project - Phase I"	11.01.2009 - 03.31.2011	42	-	26	26
CH2M Hill Inc., USA - A Geospatial Technology Program for the Developing World	06.01.2009 - 01.31.2010	71	58	13	71
CH2M Hill Inc., USA (thru CIAT) - Africa Trial Sites Catalogue - Reaching out to Farmers, Agronomist and Plant Breeders with Spatially Efficient, Participatory Testing Networks	05.01.2009 - 12.31.2010	17	9	8	17
The Africa Seed Trade Assiciation, Nairobi - Implementation of Baseline Studies on Key Seed Issues in Four Countries of Southern Africa	09.15.2010 - 12.15.2010	13	-	13	13
The Sustainable Agriculture Initiative Platform (SAI), Switzerland - Tools and Practices for Enhancing Rainfall and Irrigation Water Use Efficiency in North-West India	09.15.2010 - 12.31.2011	93	-	12	12
World Bank (thru Bioversity International) - Collective Action for the Rehabilitation of Global Public Goods in the CGIAR Genetic Resources System: Phase-2	01.01.2007 - 03.31.2010	594	558	36	594
World Bank (thru Bioversity International) - Collective Action for the Rehabilitation of Global Public Goods in the CGIAR Genetic Resources System: Phase-2	01.01.2007 - 03.31.2010	403	287	116	403
World Bank - Alliance Bioenergy Platform - Biofuels Sysposium	2008 - 2010	20	8	2	10

<b>Donor and Project</b>	<b>Grant Period (MM/DD/YY)</b>	<b>Grant Pledged</b>	<b>Cumulative to 2009</b>	<b>Expenditure 2010</b>	<b>Total</b>
World Bank - Event Mangement and Logistics Services for the ICRISAT India Learning Exchange held on April 17 - 22, 2010	2010	47	-	46	46
World Wide Fund for Nature (WWF) - Dialogue on Water, Food and the Environment	01.01.2008 - 12.31.2010	651	386	265	651
World Vision, Zimbabwe - Technical Support to World Vision on Conservation Agriculture, Small Stock Fodder Production, and Seed Multiplication Project in Bubi and Umzingwane Districts, Zimbabwe	09.01.2010 - 12.31.2012	35	-	-	-
<b>Sub-Total : B</b>		<b>178,370</b>	<b>63,213</b>	<b>39,899</b>	<b>103,112</b>
<b>Restricted - Temporary Total: A+B</b>		<b>182,498</b>	<b>65,722</b>	<b>41,518</b>	<b>107,240</b>
<b>C. Restricted - Temporary - Challenge Programs (CP)</b>					
BMGF (thru CIMMYT) - CP- Generation - Improving Tropical Legume Productivity for Marginal Environments in Sub-Saharan Africa - Phase I	05.01.2007 - 04.30.2010	2,903	2,555	348	2,903
BMGF (thru CIMMYT) - CP- Generation - Improving Tropical Legume Productivity for Marginal Environments in Sub-Saharan Africa and South Asia - Phase II	05.01.2010 - 05.31.2014	3,351	-	566	566
BMGF (thru CIMMYT) - CP- Generation - Integrated Breeding Platform	07.15.2009 - 07.15.2012	161	36	63	99
University of Georgia - CP- Generation - Discovery and Development of Alleles Contributing to Sorghum Drought Tolerance	11.01.2008 - 10.31.2011	221	-	9	9
CIAT: CP - SSA - The Implementation of the three Task Force Projects for the Lake Kivu Pilot Learning Site of the SSA-CP	10.01.2007 - 12.31.2009	190	106	67	173
CIMMYT: CP- Generation - Commissioned Research Projects 2009	01.01.2009 - 12.31.2011	1,055	333	399	732
CIMMYT: CP- Generation - Ensuring "Good" and Relevant Phenotypic Data to Feed Molecular Breeders: the Need for Long Term Training of Scientists of NARS Partners to TLI-Objective I	12.10.2009 - 12.09.2010	50	-	50	50
CIMMYT: CP- Generation - Comparative Genomics for Gene Discovery in the Generation Challenge Program	08.01.2007 - 12.31.2010	565	376	189	565
CIMMYT: CP- Generation - Improving Drought Tolerance in Chickpea for Africa and Asia	01.01.2009 - 12.31.2010	26	9	17	26
CIMMYT: CP- Generation - Integrated Breeding Platform - Activities Funded by Donors other than the Bill and Melinda Gates Foundation	07.15.2009 - 07.15.2014	288	21	65	86
CIMMYT: CP- Generation - Establishing a Genetic Resource Support Service (GRSS) for the Plant Breeding Community	07.01.2009 - 06.30.2011	183	22	88	110

<b>Donor and Project</b>	<b>Grant Period (MM/DD/YY)</b>	<b>Grant Pledged</b>	<b>Cumulative to 2009</b>	<b>Expenditure 2010</b>	<b>Total</b>
CIMMYT: CP- Generation - Marker Assisted back Crossing (MABC) for Drought Tolerance in Chickpea Students for Analysis of Drought Tolerance in chickpea (TLI - Kenyan Student)	12.10.2009 - 12.09.2010	50	-	50	50
CIMMYT: CP- Generation - Commissioned Research Projects 2010	09.01.2010 - 08.31.2011	82	-	26	26
CIMMYT: CP- Generation - Challenge Initiatives Projects - 2010	04.01.2010 - 06.30.2014	1,915	-	114	114
IFPRI/CIAT: CP-HarvestPlus - Genetically Enhanced Pearl Millet with High Grain Iron Density for Improved Human Nutrition in India Phase II	01.01.2009 - 12.31.2011	956	395	437	832
IFPRI/CIAT: CP-HarvestPlus - Genetically Enhanced Micronutrient Dense Pearl Millet Grains for Improved Human Nutrition in the Western Africa Region and India	01.01.2009 - 12.31.2011	290	12	171	183
IFPRI/CIAT: CP-HarvestPlus - Coordination between HarvestPlus and Indian Biofortification Program	01.01.2009 - 12.31.2010	69	31	38	69
IFPRI/CIAT - CP: HarvestPlus - Coordination of Biofortification Research and Development Activities in Grain and Tuber Crops to Enhance Nutritional Security in India	10.01.2009 - 12.31.2011	475	45	189	234
IFPRI/CIAT - CP: HarvestPlus - Identification of Micronutrients and Vitamin A Precursor (B-carotene) Dense-Sorghums for Better Health in Western and Central Africa (WCA) and Central India	01.01.2010 - 12.31.2010	90	-	90	90
IWMI (thru SARI): CP-Water & Food - Empowering Farming Communities in Northern Ghana with Strategic Innovations and Productive Resources in Dry-land Farming	06.15.2004 - 12.31.2010	140	132	8	140
IWMI: CP-Water & Food - Integrated Management of Rainwater to Improve Smallholder Productivity and Livelihoods and Reduce Risk	08.01.2010 - 11.30.2013	1,400	-	93	93
IWMI, New Delhi - Scoping Study for CCAFS on Agricultural Information Support Services in the IGP	10.01.2010 - 12.31.2010	45	-	45	45
University of Copenhagen, Denmark - CP- Climate Change - West Africa Regional Facilitator of the Challenge Programme on Climate Change, Agriculture and Food Security (CCAFS)	02.01.2010 - 12.31.2010	1,154	-	1,002	1,002
<b>Sub-Total : C</b>		<b>15,659</b>	<b>4,073</b>	<b>4,124</b>	<b>8,197</b>
<b>Total Restricted ( A + B + C)</b>		<b>198,157</b>	<b>69,795</b>	<b>45,642</b>	<b>115,437</b>

**Schedule III**

**International Crops Research Institute for the Semi-Arid Tropics**  
**Property, Plant and Equipment**  
**For the year ended December 31, 2010**  
 (All amounts in thousands of United States Dollars)

	2010			2009
	Physical Facilities	Equipment	Total	Total
<b>I. COST</b>				
Balance: Beginning of the year	3,825	33,690	37,515	35,432
<u>Current Period</u>				
Additions - Unrestricted	-	701	701	1,617
Additions - Restricted	-	2,094	2,094	1,454
Disposals (includes held for disposal)	-	(1,165)	(1,165)	(988)
<b>Balance: End of the year</b>	<b>3,825</b>	<b>35,320</b>	<b>39,145</b>	<b>37,515</b>
<b>II. ACCUMULATED DEPRECIATION</b>				
Balance: Beginning of the year	(3,114)	(28,232)	(31,346)	(29,972)
<u>Current Period</u>				
Additions - Unrestricted	(14)	(742)	(756)	(766)
Additions - Restricted	-	(2,094)	(2,094)	(1,454)
Disposals (includes held for disposal)	-	1,022	1,022	846
Balance: End of the year	<b>(3,128)</b>	<b>(30,046)</b>	<b>(33,174)</b>	<b>(31,346)</b>
<b>III. NET BOOK VALUE</b>	<b>697</b>	<b>5,274</b>	<b>5,971</b>	<b>6,169</b>

See accompanying Appendix 7

**Schedule IV**

**International Crops Research Institute for the Semi-Arid Tropics**  
**Calculation of Indirect Cost Ratios**  
**For the year ended December 31, 2010**  
(All amounts in thousands of United States Dollars)

<b>Particulars</b>	<b>2010</b>	<b>2009</b>
Research Expenses	53,759	43,210
Institutional Costs (incl. services)	12,315	10,047
<b>Total Costs</b>	<b>66,074</b>	<b>53,257</b>
<b>Percentage Indirect/Direct</b>	<b>22.9%</b>	<b>23.3%</b>



### International Crops Research Institute for the Semi-Arid Tropics

#### Abbreviations

The following abbreviations have been used in the preceding schedules;

ABS	- Africa Biofortified Sorghum
ACF	- Action Contre la Faim
ACIAR	- Australian Centre for International Agricultural Research
ADA	- Austrian Development Agency
AGRA	- Alliance for a Green Revolution in Africa
AGROVOC	- Agricultural Thesaurus or Agricultural Vocabulary
AHBFI	- Africa Harvest Biotechnology Foundation International
AIC	- Agri-biotech Innovation Center
AIDS	- Acquired Immune Deficiency Syndrome
AKF	- Aga Khan Foundation
AKI	- Agricultural Knowledge Initiative
ALIVE	- Approach to Legume Intensification and Variety Enhancement
ANGRAU	- Acharya N G Ranga Agricultural University
ASARECA	- Association for Strengthening of Agricultural Research in Eastern and Central Africa
AVRDC	- Asian Vegetable Research and Development Center
BBSRC	- Biotechnology and Biological Sciences Research Council
BECA	- Biosciences for Eastern & Central Africa
BMGF	- Bill and Melinda Gates Foundation
BMZ	- Bundesministerium für Wirtschaftliche Zusammenarbeit und Entwicklung
BPD	- Business Planning and Development
BREAD	- Basic Research to Enable Agricultural Development
CAAS	- Chinese Academy of Agricultural Sciences
CAC	- Central Asia and the Caucasus
CAP	- Community Action Programme
CASL	- Central Analytical Services Laboratory
CEC	- Commission of the European Communities
CENBIOS	- Centromere Biosolutions Private Limited
CERAAS	- Centre régional pour l'amélioration de l'adaptation à la sécheresse
CFC	- Common Fund for Commodities
CGIAR	- Consultative Group on International Agricultural Research
CIAT	- Centro Internacional de Agricultura Tropical
CIDA	- Canadian International Development Agency

CIMMYT	- Centro Internacional de Mejoramiento de Maiz y Trigo
CIRAD	- Centre de Cooperation Internationale en Recherche Agronomique pour le Development
COGGO	- Council of Grain Grower Organisations
CP	- Challenge Program
CRIDA	- Central Research Institute for Dryland Agriculture
CRSP	- Collaborative Research Support Program
CST	- Committee of Science and Technology
DAFWA	- Department of Agriculture and Food Western Australia
DBT	- Department of Biotechnology
DFID	- Department for International Development
DSIR	- Department of Scientific & Industrial Research
EC	- European Commission
EU	- European Union
FAO	- Food and Agricultural Organization of the United Nations
FPARP	- Farmers Participatory Action Research Programme
FPSV	- Farmer Preferred Sorghum Varieties
GCDT	- Global Crop Diversity Trust
GCP	- Generation Challenge Program
GEF	- Global Environment Facility
GPG	- Global Public Goods
GSND	- Groundnut Stem Necrosis Disease
GTZ	- Deutsche Gesellschaft for Technische Zusammenarbeit
HIV	- Human Immunodeficiency Virus
HOPE	- Harnessing Opportunities for Productivity Enhancement
ICAR	- Indian Council of Agricultural Research
ICARDA	- International Center for Agricultural Research in the Dry Areas
ICART	- Implementaion and Coordination of Agricultural Research and Training
ICBA	- International Center for Biosaline Agriculture
ICRAF	- International Centre for Research in Agroforestry
IDRC	- International Development Research Centre
IER	- Institut d'économie rurale
IFAD	- International Fund for Agricultural Development
IFDC	- International Fertilizer Development Center
IFPRI	- International Food Policy Research Institute
IIPR	- Indian Institute of Pulses Research
ILRI	- International Livestock Research Institute
IMAWESA	- Integrated Management of Agricultural Water in Eastern and Southern Africa
IPPPT	- Improved Pulse Production and Protection Technologies
IRRI	- International Rice Research Institute
ISOPOM	- Integrated Scheme of Oilseeds, Pulses, Oilpalm & Maize

IWDP	- Integrated Watershed Development Programme
IWMI	- International Water Management Institute
JBIC	- Japan Bank for International Cooperation
JIRCAS	- Japan International Research Center for Agricultural Sciences
MAFF	- Ministry of Agriculture, Forestry and Fisheries
MTE	- Mid-Term Evaluation
NAIP	- National Agricultural Innovation Project
NARS	- National Agricultural Research Systems
NBAIM	- National Bureau of Agriculturally Important Microorganisms
NFBSRA	- National Fund for Basic and Strategic Research in Agriculture
NFSM	- National Food Security Mission
NGO	- Non Governmental Organization
OFID	- The OPEC Fund for International Development
ORAP	- Organisation of Rural Associations for Progress
Peanut CRSP	- Peanut Collaborative Research Support Program
PTTC	- Platform for Translational Research on Transgenic Crops
QTL	- Quantitative Trait Loci
RGR	- Reviving Green Revolution
RRFL	- Rainfed Rice Fallow Land
SAFRUIT	- Sahelian Fruit Trees
SAKSS	- Strategic Analysis and Knowledge Support System
SARI	- Savannah Agriculture Research Institute
SAT	- Semi Arid Tropics
SELF	- Solar Electric Light Fund
SFF	- Sehgal Family Foundtion
SLP	- System-wide Livestock Programme
SSA -	Sub-Saharan Africa
SSERC	- Sweet Sorghum-for Ethanol Research Consortium
START	- System for Analysis Research and Training
TDET	- Technology Development Extension & Training
TSV	- Tobacco Streak Virus
TVS-ASRI	- TVS Agri Sciences Research Institute
UK -	United Kingdom
UNCCD	- United Nations Convention to Combat Desertification
UNEP	- United Nations Environment Programme
USA	- United States of America
USAID	- United States Agency for International Development
UWA	- University of Western Australia
WASA	- West Africa Seed Alliance
WCMC	- World Conservation Monitoring Centre
WWF	- World Wide Fund for Nature

# Appendix 1

## ICRISAT Statement of Account For the year ended December 31, 2010

Name of the Recipient : International Crops Research Institute for the Semi Arid Tropics

Grant No : SUPP-ECG 26-ICRISAT

Name of Programme : EC/IFAD CGIAR Grant Agreement

Currency : US\$

	Current Year Upto December 31, 2010			Cumulative Upto December 31, 2010			Future Years			Programme total		
	Budget	Expenses	Balance	Budget	Expenses	Balance	Budget	Expenses	Balance	Budget	Expenses	Balance
Funds Received	1,195,224	1,076,412	(118,812)	3,704,083	3,585,271	(118,812)	-	-	-	3,704,083	3,585,271	(118,812)
<b>Total Grant Funds Received</b>	<b>1,195,224</b>	<b>1,076,412</b>	<b>(118,812)</b>	<b>3,704,083</b>	<b>3,585,271</b>	<b>(118,812)</b>	-	-	-	<b>3,704,083</b>	<b>3,585,271</b>	<b>(118,812)</b>
Expenditure												
Sub Programme												
Improving Policies and Facilitating Institutional Innovation,markets and Impact to Support the Sustained Reduction of Poverty and Hunger in the SAT	582,289	582,289	-	1,820,791	1,820,791	-	-	-	-	1,820,791	1,820,791	-
Virtual Academy for the Semi Arid Tropics (VASAT) in Asia and West and Central Africa	612,935	612,935	-	1,883,292	1,883,292	-	-	-	-	1,883,292	1,883,292	-
<b>Total Expenditure</b>	<b>1,195,224</b>	<b>1,195,224</b>	<b>(118,812)</b>	<b>3,704,083</b>	<b>3,704,083</b>	<b>(118,812)</b>	-	-	-	<b>3,704,083</b>	<b>3,704,083</b>	<b>(118,812)</b>
<b>Balance</b>												

We hereby confirm that the above amounts have been paid for the proper execution of the Programme in accordance with the terms and conditions of the Grant Agreement in respect of the Programme in reference and with the principle of sound financial management. All documentation authenticating these expenditure will be maintained by ICRISAT in accordance with its document retention policy and not less than five years after the last financial transaction between the Fund and the Recipient here-in relation to this agreement.

Note : Conversion of Euro to US\$ for current year and cumulative is at actual exchange rate of funds receipt and balance with year end exchange rate at 3.1.12.2010

## Appendix 2

**International Crops Research Institute for the Semi-Arid Tropics**  
**Accounts Receivable - Donors**  
**For the Year Ended December 31, 2010**  
 (All amounts in the thousands of United States Dollars)

Donor	2010	2009
<b>Restricted - Temporary</b>		
ASARECA	59	-
Asian Development Bank	-	44
Australia	38	18
Canada	76	7
CFC	-	202
Denmark	8	14
European Union	1,007	704
FAO	-	15
Germany	12	18
Global Crop Diversity Trust (GCDT)	8	4
GRM International, UK	48	-
IFAD	21	46
India	1,813	333
Japan	-	155
Norway	-	18
Navajbai Ratan Tata Trust	-	44
OFID (OPEC)	-	12
Plan International	-	4
Pool of Donors	122	136
UK	57	69
UNEP	35	9
USA	953	121
World Bank	-	8
Others	51	25
<b>Total Restricted - Temporary</b>	<b>4,308</b>	<b>2,006</b>
<b>Challenge Programs</b>		
CIMMYT-Generation	176	206
IFPRI-Harvestplus	23	74
IRRI-Water and Food	410	413
CP-CCAFS	32	11
<b>Total Restricted - Challenge Programs</b>	<b>641</b>	<b>704</b>

## Appendix 3

**International Crops Research Institute for the Semi-Arid Tropics**  
**Received in Advance - Donors**  
**For the Year Ended December 31, 2010**  
 (All amounts in the thousands of United States Dollars)

<b>Donor</b>	<b>2010</b>	<b>2009</b>
<b>Restricted - Temporary</b>		
Action Contre la Faim (ACF), Zimbabwe	-	30
Aga Khan Foundation (AKF)	9	19
Alliance for a Green Revolution in Africa (AGRA)	372	332
ASARECA,UGANDA	8	103
Asian Development Bank	342	206
Australia	87	116
Austria	198	160
Bill and Melinda Gates Foundation (BMGF)	9,857	10,698
Canada	263	459
China	48	28
Common Fund for Commodities	310	-
European Union	95	225
FAO	37	19
France	15	7
Germany	775	467
Global Crop Diversity Trust (GCDDT)	-	14
IFAD	355	430
India	1,377	2,188
Iran	13	13
Ireland	681	996
Japan	465	322
Kellogg Foundation	129	91
McKnight Foundation	361	223

<b>Donor</b>	<b>2010</b>	<b>2009</b>
Netherlands	213	526
Norway	12	1,058
OFID (OPEC)	-	10
Philippines	42	-
Plan International, Malawi	8	8
Pool of Donors	357	96
Private Seed Companies	491	472
S M Sehgal Foundation	-	46
Sir Dorabji Tata Trust	51	21
Sir Ratan Tata Trust	204	147
Switzerland	7	-
TVS Agri Science Research Institute	39	25
UK	25	66
UNEP	-	145
USA	446	1,381
World Bank	20	126
WWF	-	69
Others	64	117
<b>Total Restricted - Temporary</b>	<b>17,776</b>	<b>21,459</b>
<b>Challenge Programs</b>		
CIMMYT- Generation	438	545
BMGF thru CIMMYT - Generation	391	55
CIAT - CP - SSA	17	24
IFPRI - Harvestplus	90	153
WATERnet - Water and Food	175	-
University of Copenhagen - Climate Change	116	-
<b>Total Restricted - Challenge Programs</b>	<b>1,227</b>	<b>777</b>

**International Crops Research Institute for the Semi-Arid Tropics**  
**Grant Revenues - Seed Companies**  
**For the Year Ended December 31, 2010**  
 (All amounts in thousands of United States Dollars)

<b>Project/Company</b>	<b>2010</b>
<b>A. Diversification of Sorghum Hybrid Parents for Increased Stable Production:</b>	
Funds available as at December 31, 2009	149
Add: Contributions during the year	
Ajeet Seeds Limited	3
CERES Inc., USA	14
Dow Agro-Sciences Industrial Ltd, Brazil	14
Green Gold Seeds	15
Nuziveedu Seeds Limited	14
Nu Genes Private Limited	7
SEFLORCA	14
S M Sehgal Foundation	14
Vibha Agrotech Limited	14
Others	2
<b>Total funds</b>	<b>260</b>
Less: Expenditure during the year	(171)
<b>Balance available as at December 31, 2010</b>	<b>89</b>
<b>B. Diversification of Pearl Millet Hybrid Parents for Increased Stable Production:</b>	
Funds available as at December 31, 2009	75
Add: Contributions during the year	
Adriana Seed Company	14
Ajeet Seeds Limited	12
Ankur Seeds Private Limited	20
Atash Seeds Private Limited	28
Bayer BioScience Private Limited	14
Bioseed Research India Private Limited	14
Biostadt MHseeds Limited	14
DeVGen Seeds and Crop Technology Private Limited	14
J K Agri Genetics Limited	14
Kanchan Ganga Seed Company Private Limited	14
Kaveri Seed Company Private Limited	14



<b>Project/Company</b>	<b>2010</b>
Kesar Enterprises Limited	8
Metahelix Life Sciences Private Limited	14
Navbharat Seeds Private Limited	14
Nirmal Seeds Private Limited	14
Nu Genes Private Limited	14
Nuziveedu Seeds Private Limited	14
Pioneer Overseas Corporation	14
S M Sehgal Foundation	14
Vibha Agrotech Limited	14
Others	3
<b>Total funds</b>	<b>370</b>
<b>Less: Expenditure during the year</b>	<b>(229)</b>
<b>Balance available as at December 31, 2010</b>	<b>141</b>
<b>C. Diversification of Pigeonpea Hybrid Parents for Increased Stable Production:</b>	
Funds available as at December 31, 2009	229
Add: Contributions during the year	
Ankur Seeds Private Limited	9
Adriana Seed Company	14
Bioseed Research India Private Limited	14
Nimbkar Seeds Private Limited	14
Others	1
<b>Total funds</b>	<b>281</b>
<b>Less: Expenditure during the year</b>	<b>(54)</b>
<b>Balance available as at December 31, 2010</b>	<b>227</b>
<b>D. Groundnut and Chickpea Varietal Development Research Consortium:</b>	
Funds available as at December 31, 2009	19
Add: Contributions during the year	
Ajeet Seeds Limited	4
Krishidhan Seeds Limited	2
Nimbkar Seeds Private limited	2
<b>Total funds</b>	<b>27</b>
<b>Less: Expenditure during the year</b>	<b>(10)</b>
<b>Balance available as at December 31, 2010</b>	<b>17</b>

**International Crops Research Institute for the Semi-Arid Tropics  
Grant Revenues - Biopesticides Companies  
For the year ended December 31, 2010**  
(All amounts in thousands of United States Dollars)

<b>Project/Company</b>	<b>2010</b>
<b>Protecting Crops and Promoting Businesses, Eco-Friendly Materials for Protecting Crops of the SAT Farmers:</b>	
Funds available as at December 31, 2009	16
Less: Expenditure during the year	-
<b>Balance available as at December 31, 2010</b>	<b>16</b>

**International Crops Research Institute for the Semi-Arid Tropics**  
**Grant Revenues - SSERC Companies**  
**For the Year Ended December 31, 2010**  
 (All amounts in thousands of United States Dollars)

<b>Project/Company</b>	<b>2010</b>
<b>ICRISAT-Private Sector Sweet Sorghum for Ethanol Research Consortium (SSERC):</b>	
Funds available as at December 31, 2009	8
Less: Expenditure during the year	(7)
<b>Balance available as at December 31, 2010</b>	<b>1</b>

**International Crops Research Institute for the Semi Arid Tropics**  
**Property, Plant and Equipment**  
**For the year ended December 31, 2010**  
 (All amounts in thousands of United States Dollars)

Category	Gross Block				Accumulated Depreciation				Net Block	
	Balance as at 31.12.2009	During the current year		Balance as at 31.12.2010	Balance as at 31.12.2009	During the current year		Balance as at 31.12.2010	Balance as at 31.12.2009	Balance as at 31.12.2010
		Additions	Deletions			Additions	Deletions			
<b>UNRESTRICTED:</b>										
Physical Facilities	819	-	-	819	(108)	(14)	(122)	711	697	
<b>Sub Total</b>	<b>819</b>	<b>-</b>	<b>-</b>	<b>819</b>	<b>(108)</b>	<b>(14)</b>	<b>(122)</b>	<b>711</b>	<b>697</b>	
<b>Equipment</b>										
Lab and Scientific Equipment	10,327	48	(121)	10,254	(8,959)	(77)	(8,930)	1,368	1,324	
Heavy Duty Equipment	3,131	59	(40)	3,150	(2,148)	(87)	(2,199)	983	951	
Furniture and Office Equipment	3,998	220	(39)	4,179	(2,946)	(128)	(3,043)	1,052	1,136	
Computers	2,393	102	(86)	2,409	(2,044)	(77)	(2,043)	349	366	
Vehicles	5,549	272	(879)	4,942	(3,843)	(373)	(3,445)	1,706	1,497	
<b>Sub Total</b>	<b>25,398</b>	<b>701</b>	<b>(1,165)</b>	<b>24,934</b>	<b>(19,940)</b>	<b>(742)</b>	<b>(19,660)</b>	<b>5,458</b>	<b>5,274</b>	
<b>Total-Unrestricted</b>	<b>26,217</b>	<b>701</b>	<b>(1,165)</b>	<b>25,753</b>	<b>(20,048)</b>	<b>(756)</b>	<b>(19,782)</b>	<b>6,169</b>	<b>5,971</b>	
<b>RESTRICTED:</b>										
Physical Facilities	3,006	-	-	3,006	(3,006)	-	(3,006)	-	-	
<b>Sub Total</b>	<b>3,006</b>	<b>-</b>	<b>-</b>	<b>3,006</b>	<b>(3,006)</b>	<b>-</b>	<b>(3,006)</b>	<b>-</b>	<b>-</b>	
<b>Equipment</b>										
Lab and Scientific Equipment	1,940	384	-	2,324	(1,940)	(384)	(2,324)	-	-	
Heavy Duty Equipment	1,800	810	-	2,610	(1,800)	(810)	(2,610)	-	-	
Furniture and Office Equipment	1,230	210	-	1,440	(1,230)	(210)	(1,440)	-	-	
Computers	1,148	311	-	1,459	(1,148)	(311)	(1,459)	-	-	
Vehicles	2,174	379	-	2,553	(2,174)	(379)	(2,553)	-	-	
<b>Sub Total</b>	<b>8,292</b>	<b>2,094</b>	<b>-</b>	<b>10,386</b>	<b>(8,292)</b>	<b>(2,094)</b>	<b>(10,386)</b>	<b>-</b>	<b>-</b>	
<b>Total-Restricted</b>	<b>11,298</b>	<b>2,094</b>	<b>-</b>	<b>13,392</b>	<b>(11,298)</b>	<b>(2,094)</b>	<b>(13,392)</b>	<b>-</b>	<b>-</b>	
<b>TOTAL</b>										
Physical Facilities	3,825	-	-	3,825	(3,114)	(14)	(3,128)	711	697	
<b>Sub Total</b>	<b>3,825</b>	<b>-</b>	<b>-</b>	<b>3,825</b>	<b>(3,114)</b>	<b>(14)</b>	<b>(3,128)</b>	<b>711</b>	<b>697</b>	
<b>Equipment</b>										
Lab and Scientific Equipment	12,267	432	(121)	12,578	(10,899)	(461)	(11,254)	1,368	1,324	
Heavy Duty Equipment	4,931	869	(40)	5,760	(3,948)	(897)	(4,809)	983	951	
Furniture and Office Equipment	5,228	430	(39)	5,619	(4,176)	(338)	(4,483)	1,052	1,136	
Computers	3,541	413	(86)	3,868	(3,192)	(388)	(3,502)	349	366	
Vehicles	7,723	651	(879)	7,495	(6,017)	(752)	(5,998)	1,706	1,497	
<b>Sub Total</b>	<b>33,690</b>	<b>2,795</b>	<b>(1,165)</b>	<b>35,320</b>	<b>(28,232)</b>	<b>(2,836)</b>	<b>(30,046)</b>	<b>5,458</b>	<b>5,274</b>	
<b>Grand Total</b>	<b>37,515</b>	<b>2,795</b>	<b>(1,165)</b>	<b>39,145</b>	<b>(31,346)</b>	<b>(2,850)</b>	<b>(33,174)</b>	<b>6,169</b>	<b>5,971</b>	

# About ICRISAT



The International Crops Research Institute for the Semi-Arid Tropics (ICRISAT) is a non-profit, non-political organization that conducts agricultural research for development in Asia and sub-Saharan Africa with a wide array of partners throughout the world. Covering 6.5 million square kilometers of land in 55 countries, the semi-arid tropics have over 2 billion people, and 644 million of these are the poorest of the poor. ICRISAT and its partners help empower these poor people to overcome poverty, hunger, malnutrition and a degraded environment through better and more resilient agriculture.

ICRISAT is headquartered in Hyderabad, Andhra Pradesh, India, with two regional hubs and four country offices in sub-Saharan Africa. It belongs to the Consortium of Centers supported by the Consultative Group on International Agricultural Research (CGIAR).

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