

ICRISAT

Financial Statements

For the year ended December 31, 2011



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For the year ended December 31, 2011



**International Crops Research Institute
for the Semi-Arid Tropics**

April 2012

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Statement of the Board Chair

The year 2011 witnessed our collective strength and determination to put our new Strategic Plan to 2020 into effect, towards living up to our goal of helping end poverty for smallholder farmers in the dryland tropics of Asia and sub-Saharan Africa.

Very early in the year, ICRISAT held an Annual Research Meeting, which brought together scientists and managers from its three regions – Asia, East and Southern Africa, and West and Central Africa – for the express purpose of formulating the Institute's Medium-Term Plan in the light of the new strategic plan. This key meeting resulted in the definition of ICRISAT's six development outcomes – Food Sufficiency, Intensification, Diversification, Resilience, Health and Nutrition, and Women Empowerment.

Part of ICRISAT's newly approved fundraising plan was about laying the groundwork for the implementation of the ICRISAT South-South Initiative. This initiative has boosted the India-Africa partnership, and has elevated ICRISAT's role as a bridge, broker and catalyst in the global fight against poverty and hunger. As of December 2011, ICRISAT has shared 829 improved varieties and hybrids with 79 countries; released ICRISAT-developed groundnut and pigeonpea varieties in Mozambique and Malawi; and expanded its Agribusiness and Innovation Platform activities to Ghana, Kenya, Mali, Uganda and Zambia – all of which are examples of ICRISAT's serious attention to its role.

The specter of climate change still looms large, and ICRISAT is doing its share to mitigate the consequences. ICRISAT launched a project last March to test its *Hypothesis of Hope*, which spells out measures to ensure that farmers overcome the threats associated with this global problem. ICRISAT's leadership in cracking the pigeonpea genome sequence, envisioned to improve livelihoods of smallholder farmers in the drylands, deserves special mention as it is a landmark achievement of 2011.

ICRISAT was chosen to lead two important CGIAR Research Programs on Grain Legumes and Dryland Cereals. The Board has lauded ICRISAT's stable, increasing and continuous funding base while enhancing science and institutional health, and has expressed complete faith in ICRISAT's ability to develop relevant, practical and sustainable solutions in these areas.

On behalf of the Governing Board, I thank our donors, investors, partners and collaborators for their encouragement and support, as well the management and staff of ICRISAT for their tireless efforts towards empowering the farmers of the semi-arid tropics.

A handwritten signature in black ink, appearing to read 'Nigel Poole', written over a horizontal line.

Nigel Poole
Chair, ICRISAT Governing Board

Management Representation

The accompanying financial statements of the International Crops Research Institute for the Semi-Arid Tropics (ICRISAT) are prepared in conformity with the CGIAR Accounting Policies and Reporting Practices Manual – Financial Guidelines Series No. 2.

ICRISAT maintains a system of internal control designed to provide reasonable assurance that financial transactions are properly recorded and that the financial statements prepared give a true and fair view of the financial position of the Institute.

The Governing Board of ICRISAT engaged KPMG to audit the consolidated financial statements of ICRISAT and issue reports thereon. Their audit is conducted in accordance with International Standards on Auditing. The auditors' report is attached.

The Governing Board of ICRISAT exercises its responsibility for these financial statements through its Audit Committee and Executive Committee. The Audit Committee meets regularly with the internal and external auditors of ICRISAT to review matters relating to financial reporting, internal controls and auditing. The Executive Committee meets regularly with management to discuss annual budgets, financial reports, and financial policies.



Rajesh Agrawal
Director, Finance



William D. Dar
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Independent Auditor's Report

To the Governing Board of
International Crops Research Institute for the Semi-Arid Tropics (ICRISAT)

We have audited the accompanying statement of financial position of International Crops Research Institute for the Semi-Arid Tropics (ICRISAT) as of December 31, 2011 and statement of activities, statement of changes in net assets and statement of cash flows for the year then ended, prepared in accordance with the Consultative Group on International Agricultural Research (CGIAR) Accounting Policies and Reporting Practices Manual, Financial Guidelines Series No. 2 as amended from time to time that have been approved by the Consortium and the Fund Council as part of the Common Operational Framework and presented in United States Dollars. These financial statements are the responsibility of ICRISAT's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with International Standards on Auditing. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of ICRISAT as of December 31, 2011 and the results of its activities, changes in its net assets and its cash flows for the year then ended in conformity with accounting policies described in Note 2, which are based on the financial guidelines of CGIAR.

The supplementary information included in Schedules I to V is presented for purposes of additional analysis and is not a required part of the financial statements. Such information has been subjected to the auditing procedures applied in the examination of the financial statements and, in our opinion, is fairly stated in all material aspects in relation to the financial statements taken as a whole.

KPMG

KPMG
Hyderabad, India

4 April 2012

International Crops Research Institute for the Semi-Arid Tropics
Statement of Financial Position
As at December 31, 2011

(All amounts in thousands of United States Dollars)

	Notes	2011	2010
Assets			
Current Assets			
Cash and cash equivalents	2(d) & 3	9,711	5,490
Investments	2(e)	5,728	23,416
Accounts receivable			
-Donors	4	3,716	9,938
-Employees	5	471	553
-CGIAR Centers	6	3,603	1,436
-Others	7	3,471	6,606
Inventories	2 (f) & 8	1,002	949
Prepaid expenses	9	496	379
Total Current Assets		28,198	48,767
Non Current Assets			
Property, Plant and Equipment	2 (g) & 10	6,040	5,971
Investments	2(e) & 11	49,442	24,412
Other Assets	12	3,257	1,076
Total Non Current Assets		58,739	31,459
Total Assets		86,937	80,226
Liabilities and Net Assets			
Current Liabilities			
Received in advance - Donors	13	23,027	19,023
Accounts payable			
-Employees	2 (j) & 14	1,771	1,561
-CGIAR Centers		440	715
-Others	15	17,629	15,413
Accruals		2,401	2,514
Total Current Liabilities		45,268	39,226
Non Current Liabilities			
Accounts payable			
-Employees	2 (j) & 16	11,080	12,148
Total Non Current Liabilities		11,080	12,148
Net Assets			
	17		
Unrestricted			
-Undesignated		17,345	18,647
-Designated		11,113	8,113
Total Unrestricted Net Assets		28,458	26,760
Restricted			
		2,131	2,092
Total Net Assets		30,589	28,852
Total Liabilities and Net Assets		86,937	80,226

See accompanying notes to the financial statements

**International Crops Research Institute for the Semi-Arid Tropics
Statement of Activities**

For the year ended December 31, 2011

(All amounts in thousands of United States Dollars)

	Notes	Unrestricted	Restricted*		Total 2011	Total 2010
			Temporary	Challenge Programs		
Revenues and Gains						
Grant revenues (Schedules I and II)	2(h)	10,425	48,471	3,648	62,544	59,980
Other revenues and gains	18	4,470	-	-	4,470	4,754
Total Revenues and Gains		14,895	48,471	3,648	67,014	64,734
Expenses and Losses						
Program related expenses	19	10,853	48,471	3,648	62,972	56,534
Management and general expenses	20	8,744	-	-	8,744	9,540
Sub Total - Expenses and Losses		19,597	48,471	3,648	71,716	66,074
Indirect cost recovery		(6,400)	-	-	(6,400)	(4,867)
Total Expenses and Losses		13,197	48,471	3,648	65,316	61,207
Net Surplus		1,698	-	-	1,698	3,527
Expenses by Natural Classification						
Personnel cost		17,361	12,737	1,144	31,242	27,543
CRP Collaborator/Partnership Costs - CGIAR Centers		-	-	-	-	-
Collaborators/Partnerships Costs		25	14,002	564	14,591	12,519
Supplies and services		678	17,770	1,744	20,192	19,142
Operational travel		802	2,555	169	3,526	4,020
Depreciation		731	1,407	27	2,165	2,850
Indirect cost recovery		(6,400)	-	-	(6,400)	(4,867)
Total		13,197	48,471	3,648	65,316	61,207

* Includes CGIAR Research Program (CRP) grant and expenses (refer Schedules 1a and 1b)

See accompanying notes to the financial statements

International Crops Research Institute for the Semi-Arid Tropics
Statement of Cash Flows
For the year ended December 31, 2011
(All amounts in thousands of United States Dollars)

	2011	2010
Cash Flows from Operating Activities		
Change in Net Assets	1,737	3,396
Adjustments to reconcile net assets to net cash provided by operating activities		
Depreciation	2,165	2,850
(Gain)/Loss on disposal and/or write-off of property and equipment	(22)	(3)
Assets identified for disposal	15	81
Interest income	(3,866)	(3,499)
Decrease/(increase) in assets		
Accounts receivable	3,620	(4,652)
Inventories	(53)	(97)
Prepaid expenses	(117)	(67)
Increase/(decrease) in liabilities		
Accounts payable	6,155	347
Accruals	(113)	987
Net cash (used in)/from operating activities	9,521	(657)
Cash Flows from Investing Activities		
Sale/(Purchase) of Investments	(7,342)	521
Acquisition of property, plant and equipment	(2,326)	(2,795)
Proceeds from disposal of property, plant and equipment	99	65
Interest received	5,337	2,664
Net cash from/(used in) investing activities	(4,232)	455
Cash Flows from Financing Activities		
Increase/(decrease) in long term liabilities		
Accounts payable - Employees	(1,068)	(46)
Net cash (used in)/from Financing activities	(1,068)	(46)
Net (decrease)/increase in cash and cash equivalents	4,221	(248)
Cash and cash equivalents, beginning of year	5,490	5,738
Cash and cash equivalents, end of year	9,711	5,490

See accompanying notes to the financial statements

International Crops Research Institute for the Semi-Arid Tropics
Statement of Changes in Net Assets
For the year ended December 31, 2011
 (All amounts in thousands of United States Dollars)

	Notes	Unrestricted							Restricted	Total
		Undesignated	Designated				Total Unrestricted			
			Fixed Assets	Capital Fund*	Special Purposes	Total Designated				
Balance as at January 1, 2010	17	15,120	6,169	125	2,000	8,294	23,414	2,042	25,456	
Acquisitions, net of depreciation		-	(198)	198	-	-	-	-	-	
Additions to physical facilities		-	-	(181)	-	(181)	(181)	-	(181)	
Interest on SFF Endowment, net of expenses		-	-	-	-	-	-	50	50	
Net Surplus		3,527	-	-	-	-	3,527	-	3,527	
Balance as at December 31, 2010		18,647	5,971	142	2,000	8,113	26,760	2,092	28,852	
Transfer from Undesignated to Designated		(3,000)	-	3,000	-	3,000	-	-	-	
Depreciation, net of acquisitions		-	69	(69)	-	-	-	-	-	
Interest earned, net of expenses		-	-	-	-	-	-	39	39	
Net Surplus		1,698	-	-	-	-	1,698	-	1,698	
Balance as at December 31, 2011		17,345	6,040	3,073	2,000	11,113	28,458	2,131	30,589	

* Reserve for acquisition of Property, Plant and Equipment

See accompanying notes to the financial statements

International Crops Research Institute for the Semi-Arid Tropics (ICRISAT)

Notes to the Financial Statements

(All amounts in thousands of United States Dollars)

1. Background

The International Crops Research Institute for the Semi-Arid Tropics (“ICRISAT” or “the Institute”) is an autonomous not-for-profit organization established on March 28, 1972 by virtue of an Agreement between the Government of India (‘GOI’) and the Consultative Group on International Agricultural Research (‘CGIAR’) to undertake research, development, training and educational activities relating to six crops from the legumes and cereals families. In addition, ICRISAT serves as a world center for promoting the development of improved and more productive cropping patterns in the low rainfall, un-irrigated and seasonally dry semi-arid tropical regions of the world.

The Institute’s headquarters is located at Patancheru, near Hyderabad, in India. In addition, the Institute has two regional hubs in Africa.

Owing to its international status and in terms of the arrangements with the host country governments, the Institute operates under a general immunity from local laws, taxes and customs duties. The Institute’s activities are supported through grants by donor nations, World Bank and foundations.

2. Significant Accounting Policies

(a) Basis of accounting

The financial statements are prepared under the historical cost convention on the accrual basis of accounting, in accordance with the CGIAR Accounting Policies and Reporting Practices Manual, Financial Guidelines Series No. 2 as amended from time to time that have been approved by the Consortium and the Fund Council as part of the Common Operational Framework.

(b) Presentation of financial statements

All assets, liabilities, revenues and expenses incurred in the respective local currencies are recorded at a rate that approximates the US dollar on the date of the transaction. At the period end, solely for reporting purposes, monetary assets and liabilities are translated to the US dollar at the exchange rate prevailing on the reporting date.

(c) Use of estimates

The preparation of financial statements in conformity with CGIAR accounting policies requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities, revenues and expenses and disclosure of contingent assets and liabilities. Actual results could differ from these estimates. Any revision to accounting estimates is recognised prospectively in the current and future periods.

(d) Cash and cash equivalents

Cash and cash equivalents comprise cash on hand, balances with banks and short term, highly liquid investments that are readily convertible to known amounts of cash with original maturity periods of three months or less and which are subject to an insignificant risk of changes in value.

(e) Investments

Current investments include term deposits with banks that are readily convertible to known amounts of cash with original maturities of more than three months but not exceeding one year. Investments in long term bonds acquired with an intention of disposing the same within a year of the acquisition date have been included in current investments. Current investments are carried at the lower of cost and fair value, with any resultant gain or loss recognised in the income statement. Investments acquired with the intention to hold for more than a year from the acquisition date are classified as non-current investments and are stated at amortised cost less impairment losses.

(f) Inventories

Inventories comprise office, laboratory and farm supplies, automobiles and maintenance spares, fuel and lubricants. These are stated at cost, net of allowances for slow moving, obsolete and damaged stocks. Cost is determined using the weighted average method. Cost of inventories comprises all cost of purchase, cost of conversion and other costs incurred in bringing the inventories to their present location and condition.

(g) Property, Plant and Equipment

Property, Plant and Equipment are stated at cost less accumulated depreciation. All individual items costing 0.5 and above are capitalised. The cost of fixed assets includes freight and other incidental expenses related to the acquisition and installation of the respective assets. Depreciation is charged to the statement of activities on a straight-line basis over the estimated useful lives of items of property, plant and equipment from the month of capitalisation. The estimated useful lives of assets are as follows:

	<u>Years</u>
Physical facilities	60
Equipment	
- Laboratory and scientific equipment	10
- Furniture and office equipment	10
- Heavy duty equipment	10
Vehicles	4
Computers	3

Property, plant and equipment acquired through restricted grants are reflected as “Assets in custody” by ICRISAT. The ownership of such assets remains with the respective donors until the donor expressly reverts the ownership of such assets to ICRISAT upon expiration of the project, and, accordingly, are not reflected as part of ICRISAT’s property, plant and equipment.

(h) Revenue Recognition

Unrestricted grants are pledged on an annual basis and are recognized as revenue in the year for which the grant is pledged. Restricted grants, which may be pledged for more than one year are recognized as revenue only to the extent, the grant conditions have been met.

Grants-in-kind are recognized as revenue based on communication from donor, specifying the amount of expenditure towards relevant restricted projects.

Interest on investment of funds is recognized using the time proportion method, based on underlying interest rates.

(i) Foreign currency transactions

Transactions in foreign currencies are recorded at the foreign exchange rate ruling at the date of the transaction. Monetary assets and liabilities at the balance sheet date are translated to the U.S. dollar at the foreign exchange rate prevailing on that date. Foreign non-monetary assets and liabilities denominated in currencies other than the U.S. dollar are translated to the U.S. dollar at exchange rate prevailing at the date of the transaction. The Institute's operations at its research centers in Africa form an integral part of the Institute's operations and assets and liabilities of these centers are consolidated along with the overall assets and liabilities at ICRISAT. The revenues and expenses of research centers in Africa are translated to U.S. dollar at rates prevailing at the dates of the transactions and are included in the statement of activities of ICRISAT.

Exchange differences arising on settlement of foreign currency transactions, forward contracts, and translations at the balance sheet date are recognized as expense or income, as the case may be, in the statement of activities for the year.

(j) Employee benefits

(i) Defined Contribution plans

Internationally Recruited Staff ('IRS')

Retirement benefits of the IRS are managed by The Association of International Agricultural Research Centres ('AIARC'), an autonomous body providing comprehensive payroll management services to various agricultural research organizations worldwide. Payments to AIARC include defined contributions towards the IRS retirement benefits, which exonerates ICRISAT of all further liabilities on this account.

Nationally Recruited Staff ('NRS')

Obligations for contributions towards defined contribution plans are recognized as an expense in the statement of activities as incurred.

(ii) Defined Benefit plans

Pension, Gratuity and Leave encashment

The Institute's net obligation in respect of Pension, Gratuity and Leave encashment, which are defined benefit plans are determined based on an actuarial valuation carried out by an independent qualified actuary and are accrued at the balance sheet date.

Relocation

The Institute's present obligation in respect of relocation expenses payable is estimated for all eligible employees in accordance with the contractual obligations with such employees and policies of the Institute.

(iii) Other Separation costs

Employee termination benefits such as Voluntary Retirement Scheme (VRS), Early Retirement Scheme (ERS) to be settled in monthly installments, post retirement are recorded as an obligation as earned and is discounted to its present value.

	<u>2011</u>	<u>2010</u>
3. Cash and Cash equivalents		
Petty Cash	42	40
Banks	<u>9,669</u>	<u>5,450</u>
	<u>9,711</u>	<u>5,490</u>
4. Accounts Receivable – Donors		
Unrestricted	68	5,816
Restricted Projects		
- Temporarily Restricted	4,495	4,308
- Challenge Programs	<u>132</u>	<u>641</u>
	<u>4,695</u>	<u>10,765</u>
Less: Allowances for doubtful receivables	<u>(979)</u>	<u>(827)</u>
	<u>3,716</u>	<u>9,938</u>
5. Accounts Receivable – Employees		
Vehicle loans	29	38
Housing loans	33	55
Others	<u>409</u>	<u>460</u>
	<u>471</u>	<u>553</u>
6. Accounts Receivable – CGIAR Centers		
Restricted		
- CIAT	1,531	259
- IITA	1,403	697
- IRRI	350	246
Others	<u>319</u>	<u>234</u>
	<u>3,603</u>	<u>1,436</u>

	<u>2011</u>	<u>2010</u>
7. Accounts Receivable – Others		
Collaborators	2,922	2,387
Vendors	640	731
Accrued interest	316	4,044
Others	<u>4</u>	<u>2</u>
	<u>3,882</u>	<u>7,164</u>
Less: Allowances for doubtful advances	<u>(411)</u>	<u>(558)</u>
	<u>3,471</u>	<u>6,606</u>

Receivable from vendors include capital advance of 50 (December 31, 2010 – 124) for purchase of equipment.

8. Inventories

Office, Laboratory and Farm Supplies	309	286
Automobile and Maintenance Spares	973	924
Fuel and lubricants	179	143
Held for disposal	<u>175</u>	<u>204</u>
	<u>1,636</u>	<u>1,557</u>
Less: Allowance for obsolescence	<u>(634)</u>	<u>(608)</u>
	<u>1,002</u>	<u>949</u>

9. Prepaid expenses

Insurance	315	147
Others	<u>181</u>	<u>232</u>
Total	<u>496</u>	<u>379</u>

	<u>2011</u>	<u>2010</u>
10. Property, Plant and Equipment		
ICRISAT owned assets, at cost -		
Physical facilities	819	819
Equipment	25,270	24,934
Assets purchased from Restricted projects	<u>14,554</u>	<u>13,392</u>
	<u>40,643</u>	<u>39,145</u>
Accumulated depreciation -		
Physical facilities	(136)	(122)
Equipment	(19,913)	(19,660)
Assets purchased from Restricted projects	<u>(14,554)</u>	<u>(13,392)</u>
	<u>(34,603)</u>	<u>(33,174)</u>
Net book value -		
Physical facilities	683	697
Equipment	5,357	5,274
Assets purchased from Restricted projects	-	-
Total property and equipment – net	<u>6,040</u>	<u>5,971</u>

The Land used by ICRISAT for its operations in India and in some African locations has been obtained under long-term lease arrangements from host country governments, together with the buildings and immovable structures thereon. This will return to the respective governments at no value, if ICRISAT ceases operations at these locations. Accordingly, these physical facilities are not capitalized.

Property, plant and equipment includes assets in-transit 19 (December 31, 2010 - 22) on which no depreciation has been charged.

Assets in custody comprise physical facilities and other assets, ownership of which does not belong to the Institute. At December 31, 2011, assets in custody were 14,554 (December 31, 2010 - 13,392) which include Buildings amounting to 3,006 (December 31, 2010 – 3,006). (Refer Appendix 6).

11. Investments

Fixed deposits with banks	32,918	23,164
8% Reserve Bank of India bonds	-	1,200
Other bonds	<u>16,524</u>	<u>48</u>
	<u>49,442</u>	<u>24,412</u>

	<u>2011</u>	<u>2010</u>
12. Other assets (Non-current)		
Housing loans	65	97
Vehicle loans	74	72
Deposits	173	199
Accrued interest	2,832	575
Assets held for disposal	<u>113</u>	<u>156</u>
	<u>3,257</u>	<u>1,099</u>
Less: Allowance for doubtful deposits	<u>-</u>	<u>(23)</u>
	<u>3,257</u>	<u>1,076</u>
13. Received in advance – Donors		
Unrestricted	-	20
Restricted		
- Temporarily Restricted	21,806	17,776
- Challenge Programs	<u>1,221</u>	<u>1,227</u>
	<u>23,027</u>	<u>19,023</u>
14. Accounts Payable – Employees (Current)		
Pension	541	446
Other Separation costs	35	172
Others	<u>1,195</u>	<u>943</u>
	<u>1,771</u>	<u>1,561</u>

	<u>2011</u>	<u>2010</u>
15. Accounts Payable – Others		
Vendors	12,343	9,652
Collaborators	4,792	5,180
Miscellaneous	<u>494</u>	<u>581</u>
	<u>17,629</u>	<u>15,413</u>
16. Accounts Payable – Employees (Non-current)		
Pension	2,918	6,353
Gratuity	2,071	1,013
Leave encashment	1,775	1,940
Relocation	2,113	2,167
Other Separation costs	1,577	78
Other contributory plans	<u>626</u>	<u>597</u>
	<u>11,080</u>	<u>12,148</u>
17. Net Assets		
(a) Unrestricted		
(i) Undesignated		
Balance, beginning of the year	18,647	15,120
Transfer to designated	(3,000)	-
Operating surplus for the year	<u>1,698</u>	<u>3,527</u>
Balance, end of the year	<u>17,345</u>	<u>18,647</u>
(ii) Designated		
Balance, beginning of the year	8,113	8,294
Transfer from undesignated	3,000	-
Additions to physical facilities	<u>-</u>	<u>(181)</u>
Balance, end of the year	<u>11,113</u>	<u>8,113</u>
Total net assets – Unrestricted: [(a)(i)+(a)(ii)]	<u>28,458</u>	<u>26,760</u>
Unrestricted designated Net Assets comprise of:		
Fixed Assets	6,040	5,971
Reserve for acquisition of Property & Equipment	3,073	142
ICRISAT’s designation towards ICRISAT-SFF Endowment	<u>2,000</u>	<u>2,000</u>
	<u>11,113</u>	<u>8,113</u>

	<u>2011</u>	<u>2010</u>
(b) Restricted		
(i) ICRISAT - Sehgal Family Foundation Endowment		
Balance at the beginning of the year	2,062	2,012
Interest earned, net of expenses	<u>40</u>	<u>50</u>
Balance, end of the year	<u>2,102</u>	<u>2,062</u>
 (ii) Doreen Margaret Mashler Distinguished Scientific Achievement Award		
Balance at the beginning of the year	30	30
Interest earned, net of expenses	<u>(1)</u>	<u>-</u>
Balance, end of the year	<u>29</u>	<u>30</u>
Total Net assets - Restricted : [(b)(i)+(b)(ii)]	<u>2,131</u>	<u>2,092</u>
Total Net Assets :[(a)+(b)]	<u>30,589</u>	<u>28,852</u>

Net Assets – Unrestricted

Unrestricted net assets represent the Institute’s property after payment of liabilities with no restriction on its use by donors. These unrestricted net assets are classified as undesignated and designated.

Undesignated

Undesignated net assets represent accumulated surplus of revenue over expenses and are used to finance working capital and on-going operational requirements.

Designated

Designated net assets represent a) Investment in ICRISAT owned property and equipment, at net value, b) reserve for acquisition of property and equipment and c) ICRISAT’s designation of net assets to ICRISAT-Sehgal Family Foundation Endowment (ICRISAT-SFF Endowment).

Net Assets – Restricted

Restricted net assets represent: a) Contribution from Sehgal Family Foundation towards ICRISAT-SFF Endowment. b) a fund for Doreen Margaret Mashler Distinguished Scientific Achievement Award, and c) accretion (net of expenses) to these funds.

	<u>2011</u>	<u>2010</u>
18. Other revenues and gains		
Interest income	3,866	3,499
Exchange gains/(losses) net	(601)	293
Others	<u>1,205</u>	<u>962</u>
	<u>4,470</u>	<u>4,754</u>
19. Program related expenses		
Research	57,810	52,297
Research support	3,787	3,325
Information resource management	<u>1,375</u>	<u>912</u>
	<u>62,972</u>	<u>56,534</u>
20. Management and general expenses by natural classification		
Personnel costs	8,261	7,371
Supplies and services	6,291	4,874
Travel costs	464	447
Depreciation	286	284
Recoveries	<u>(6,558)</u>	<u>(3,436)</u>
	<u>8,744</u>	<u>9,540</u>

21. Prior year comparatives

Prior year amounts have been reclassified / regrouped wherever necessary, to conform to current year's classifications.

Schedule I

International Crops Research Institute for the Semi-Arid Tropics
Schedule of Unrestricted Grant Revenues
For the Year Ended December 31, 2011
 (All amounts in thousands of United States Dollars)

Donors	Funds Available	Accounts Receivable	Payments in Advance	Grant 2011	Grant 2010
Australia	1,256	-	-	1,256	824
Belgium	715	-	-	715	602
Canada	-	-	-	-	1,044
China	-	59	-	59	60
France	-	-	-	-	91
Germany	654	-	-	654	588
Ireland	358	-	-	358	769
Korea	-	-	-	-	40
Norway	-	-	-	-	1,387
Philippines	26	9	-	35	35
Sweden	-	-	-	-	553
Switzerland	979	-	-	979	886
Thailand	-	-	-	-	20
Turkey	5	-	-	5	5
UK	-	-	-	-	3,134
USA	-	-	-	-	2,760
World Bank	-	-	-	-	1,540
The Consortium of International Agricultural Research Centers	6,364	-	-	6,364	-
Total	10,357	68	-	10,425	14,338

Schedule I(a)

**International Crops Research Institute for the Semi-Arid Tropics
CGIAR Research Program : 7 - Expenditure Report
For the Year Ended December 31, 2011**
(All amounts in thousands of United States Dollars)

Natural Classification	Windows 1 & 2	W3 Bilateral funding	Center funds	Total funding
<u>CRP7 - CCAFS</u>				
Personnel	1,052	98	-	1,150
Collaborator Costs - CGIAR Centers	-	-	-	-
Collaborator Costs - Others	72	-	-	72
Supplies and Services	266	150	-	416
Operational Travel	70	81	-	151
Depreciation	-	-	-	-
Sub-total of Direct Costs	1,460	329	-	1,789
Indirect Costs	304	71	-	375
Total Costs	1,764	400	-	2,164
<u>CRP7 - RPL (WA)</u>				
Personnel	48	212	-	260
Collaborator Costs - CGIAR Centers	-	79	-	79
Collaborator Costs - Others	276	914	-	1,190
Supplies and Services	10	84	-	94
Operational Travel	9	31	-	40
Depreciation	-	-	-	-
Sub-total of Direct Costs	343	1,320	-	1,663
Indirect Costs	26	112	-	138
Total Costs	369	1,432	-	1,801
<u>CRP7 - Total</u>				
Personnel	1,100	310	-	1,410
Collaborator Costs - CGIAR Centers	-	79	-	79
Collaborator Costs - Others	348	914	-	1,262
Supplies and Services	276	234	-	510
Operational Travel	79	112	-	191
Depreciation	-	-	-	-
Sub-total of Direct Costs	1,803	1,649	-	3,452
Indirect Costs	330	183	-	513
Total Costs	2,133	1,832	-	3,965

CRP7 Expenditure is included in "Restricted" in the statement of activities.

Schedule I(b)

International Crops Research Institute for the Semi-Arid Tropics
CGIAR Research Program : 7 - Funding Report
For the Year Ended December 31, 2011
 (All amounts in thousands of United States Dollars)

Description	Windows 1 & 2
<u>CRP7 - CCAFS</u>	
Opening Balance	-
Cash Receipts from Lead Center	1,764
Disbursements	1,764
Closing Balance	-
<u>CRP7 - RPL (WA)</u>	
Opening Balance	-
Cash Receipts from Lead Center	-
Disbursements	369
Closing Balance	(369)
<u>CRP7 - Total</u>	
Opening Balance	-
Cash Receipts from Lead Center	1,764
Disbursements	2,133
Closing Balance	(369)

CRP7 balance is included in "Accounts Receivable" - Donors Restricted in Note 4.

International Crops Research Institute for the Semi-Arid Tropics
Schedule of Restricted Grant Revenues
For the Year Ended December 31, 2011
(All amounts in thousands of United States Dollars)

Donors and Projects	Grant Period (MM/DD/YY)	Grant Pledged	Cumulative to 2010	Expenditure 2011	Total
<u>A. Restricted - Temporary:</u>					
Action Contre la Faim (ACF), Zimbabwe - Technical Support for the Promotion of Conservation Farming by Action Contre la Faim (ACF) in Chipinge District, Zimbabwe	03.01.2011 - 12.31.2012	16	-	8	8
Aga Khan Foundation (AKF) - Establishing Individual and Community Trails for Millet and Sorghum (Variety Trials, Participatory Varietal Selection Trials, Long Terms Trials on Integrated Striga and/or Soil Fertility Management) in and Around AKF's Target Villages in Mopti Region, Mali	2009 - 2011	77	55	22	77
Alliance for a Green Revolution in Africa (AGRA) - Backstopping and Coordinating the Fertilizer Microdosing and Inventory Credit System Project in Burkina Faso, Mali and Niger	06.01.2009 - 05.31.2012	1,299	576	338	914
Alliance for a Green Revolution in Africa (AGRA), (thru SARI, Tanzania) - Improving Soil Fertility, Productivity and Livelihoods of Smallholder Farmers in Tanzania through Intensification and Diversification of Pigeon pea Cropping Systems	2010 - 2012	72	34	33	67
Alliance for a Green Revolution in Africa (AGRA) thru NASFAM - Increasing Benefits to Smallholder Farmers from Improved Soil Fertility through Integration of Pigeon peas, Groundnuts and Conservation Agriculture in Maize Production Systems of Malawi	01.01.2010 - 12.31.2012	221	4	147	151
ASARECA, Uganda - Fighting Striga: Resistance Genes Deployed to Boost Sorghum Productivity	06.01.2009 - 11.30.2011	171	156	9	165
ASARECA, Uganda - Making the Best of Climate - Adapting Agriculture to Climate Variability	11.04.2008 - 12.31.2011	99	23	76	99
ASARECA, Uganda - Integrated Improved Pearl Millet Variety with Crops and Natural Resource Management Practices for Improved Productivity and Livelihood in Drought Stressed Environments	10.15.2009 - 06.30.2011	6	3	3	6
ASARECA, Uganda - Integrated Management of Water for Productivity and Livelihood Security under Variable and Changing Climatic Conditions in ECA	04.01.2011 - 10.30.2013	272	-	64	64
ASARECA, Uganda - Pearl Millet Innovations for Improved Livelihoods in Drought Prone Areas in ECA	07.01.2011 - 12.31.2011	19	-	19	19

Donors and Projects		Grant Period (MM/DD/YY)	Grant Pledged	Cumulative to 2010	Expenditure 2011	Total
ASARECA, Uganda	- Sustainable Intensification of Sorghum-Legume System to Improve Livelihood and Adaptation to Climate Change in Semi-Arid Areas of Eastern and Central Africa (ECA)	10.01.2011 - 10.31.2013	249	-	15	15
ACIAR	- Improving Post rainy Sorghum Varieties to Meet the Growing Grain and Fodder Demand in India	07.01.2008 - 06.30.2012	927	484	274	758
ACIAR	- Cropping System Diversification, Capacity Building and Rural Livelihoods in Afghanistan	2009 - 2011	13	8	5	13
ACIAR	- Bioinformatics for Breeding: Data Management and Cross Prediction	03.01.2011 - 02.29.2012	152	-	114	114
ACIAR	- Increasing Food Security and Farmer Livelihoods through Enhanced Legume Cultivation in the Central Dry Zone of Myanmar	01.01.2007 - 05.31.2011	568	568	-	568
UWA, Australia	- Physiological and Molecular Characterization of Salinity Tolerance in Chickpea under the Australian Council Linkage Grant	2008 - 2011	261	161	100	261
UWA, COGGO	- Accelerated Genetic Improvement of Desi Chickpea: An International Partnership between DAFWA, UWA, ICRISAT and COGGO - Phase II	01.01.2010 - 12.31.2012	144	28	21	49
Asian Development-Bank	Component 2 on Vulnerability to Climate Change: Adaptation Strategies and Layers of Resilience - RETA 6439	05.01.2008 - 04.30.2012	1,100	447	331	778
Austrian Development Agency (ADA), Austria	- Sesame Improves Livelihoods of Farmers in Northern Uganda	06.01.2009 - 05.31.2012	669	273	225	498
Bill and Melinda Gates Foundation (BMGF), USA	- Enhancing Grain Legumes' Productivity, and Production and the Incomes of Poor Farmers in Drought-Prone Areas of Sub-Saharan Africa and South Asia - Tropical Legumes II	08.15.2007 - 08.31.2011	22,100	18,255	3,898	22,153
Bill and Melinda Gates Foundation (BMGF), USA	- Improving the Livelihoods of Smallholder Farmers in Drought-prone Areas of Sub-Saharan Africa and India through Enhanced Grain Legume Production and Productivity - Tropical Legumes II, Phase II	09.01.2011 - 09.30.2014	21,000	-	1,347	1,347
Bill and Melinda Gates Foundation (BMGF), USA	- Tracking Change in Rural Poverty in Household and Village Economies in South Asia	05.01.2009 - 04.30.2014	9,950	1,595	2,201	3,796
Bill and Melinda Gates Foundation (BMGF), USA	- HOPE for Sorghum and Millets: Harnessing Opportunities for Productivity Enhancement(HOPE) of Sorghum and Millets	07.01.2009 - 06.30.2013	18,000	4,659	4,978	9,637
Bill and Melinda Gates Foundation (BMGF), USA (thru IRRI)	- Tracking Varietal Change for Future Assessment of the Impact of Crop Genetic Improvement Research in South Asia	12.01.2010 - 04.30.2012	192	-	62	62
China	- Establishment of CAAS-ICRISAT-ICARDA Joint Centre of Excellence for Dry Land Agriculture	2007 - 2011	70	12	-	12
CIRAD, France	- Agro ecological Adaptation and Varietal Adaptation	10.01.2008 - 12.31.2011	42	13	29	42

Donors and Projects		Grant Period (MM/DD/YY)	Grant Pledged	Cumulative to 2010	Expenditure 2011	Total
CIRAD, France	- Predictability of the Climatic Information for Reducing Tropical Agriculture Vulnerability	06.01.2009 - 12.30.2011	30	13	12	25
CIRAD, France	- Sustainable Management of Agricultural Biodiversity in Mali	01.01.2010 - 12.31.2013	58	-	7	7
Denmark	- Domestication of Jatropha Curcas for Oil Production on Smallholder Farms in the Sudano-Sahelian Region with Focus on Mali	01.01.2009 - 12.31.2013	117	54	12	66
EU (thru CARE Malawi)	- Support to Vulnerable Groups to Achieve Food Security	01.01.2008 - 03.31.2011	372	331	41	372
EU (thru Wageningen University, Netherlands)	- Novel Staple Food-based Strategies to Improve Micronutrient Status for Better Health and Development in Sub-Saharan Africa	06.01.2008 - 05.31.2013	614	130	65	195
EU (thru CIRAD)	- Sweet Sorghum : An Alternative Energy Crop (SWEETFUEL)	01.01.2009 - 12.31.2013	513	185	103	288
EU (thru IFAD)	- Food Facility Program - PROMISO: Strengthening West Africa Farmers and Research Capacity to Jointly Adopt New Pearl Millet and Sorghum Varieties and Crop Production Innovations	10.01.2010 - 12.31.2011	4,663	100	4,563	4,663
EU (thru IFAD)	- International Food Security and Household Income through Small Stock Market Development in Zimbabwe & Improving Farmer Livelihoods and Food Security through Enhanced Legume Productivity in India and Myanmar	12.10.2010 - 12.31.2011	1,627	-	754	754
EU (thru IFAD)	- Development of a Robust Commercially Sustainable Multiple Uses Sorghum (MUS) Value chain in Kenya and Tanzania	2011	993	-	626	626
Commonwealth of Learning (COL) Canada	- Coordinating and Assessing the Effectiveness of Mobile Phone-based Learning among Rural Communities of India using LIVES	10.01.2011 - 06.30.2012	44	-	6	6
IDRC	- Assessing the Dynamics of Poverty and Land Degradation in the Sahelian Countries of West Africa	03.20.2009 - 03.19.2012	684	203	168	371
IDRC (thru Sokoine University, Tanzania)	- Managing Risk, Reducing Vulnerability and Enhancing Productivity under Changing Climate	05.01.2007 - 09.27.2011	232	175	57	232
CFC	- Enhanced Livelihood Opportunities of Smallholders in Asia: Linking Smallholder Sweet Sorghum Farmers with the Bioethanol Industry	2010 - 2013	1,998	190	256	446
Consortium of International Agricultural Research Centers	- Genebank Support	2011	2,149	-	2,149	2,149
FAO, Italy	- Pearl Millet Improvement and Seed Production	07.01.2007 - 12.31.2011	5	-	-	-
FAO, Zimbabwe	- Assessing the Promotion of Conservation farming Adoption among the Smallholder Farmers in Zimbabwe	05.12.2010 - 05.31.2011	98	48	50	98

Donors and Projects	Grant Period (MM/DD/YY)	Grant Pledged	Cumulative to 2010	Expenditure 2011	Total
FAO, Zimbabwe - Support of Seed Production for Pearl Millet, Groundnuts and Cowpeas	11.16.2010 - 04.25.2011	75	6	69	75
FAO, Zimbabwe - Support of the Development of Small Grains Seed Multiplication and Small Grains Production Manuals for use by the Communities in Masvingo, Matabeleland North and Matabeleland South Provinces.	05.06.2011 - 10.31.2011	15	-	15	15
FAO, Zimbabwe - Improve the Food Security of Small Holder Farmers in the Dry Regions of Zimbabwe through Production of Foundation Seed of Improved Varieties of Pearl Millet, Groundnuts and Cowpeas	05.01.2011 - 07.31.2011	39	-	39	39
FAO, Zimbabwe - Assessing the Promotion of Conservation Agriculture Adaption among the Smallholder Farmers in Zimbabwe	11.04.2011 - 10.30.2012	148	-	85	85
FAO, Zimbabwe - Production of Foundation Seed for Small Grains of Groundnuts and Cowpeas	12.01.2011 - 09.30.2012	90	-	-	-
GIZ, Germany - Sustainable Conservation and Utilization of Genetic Resources of Two Underutilized Crops Finger Millet and Foxtail Millet - to Enhance Productivity, Nutrition and Income in Africa and Asia	01.01.2008 - 12.31.2011	1,380	1,008	372	1,380
GIZ, Germany - Tackling Abiotic Production Constraints in Pearl Millet and Sorghum-based Agricultural Systems of the West African Sahel	04.01.2010 - 03.31.2013	1,613	339	434	773
GIZ, Germany - Adapting Agriculture to Climate Change: Developing Promising Strategies using Analogue Locations in Eastern and Southern Africa	01.01.2011 - 12.31.2013	1,588	-	550	550
GIZ, Germany - Community Management of Crop Diversity to Enhance Resilience, Yield Stability and Income Generation in Changing West African Climates	05.01.2008 - 04.30.2012	1,651	1,223	428	1,651
GIZ, New Delhi - Capacity Building in Cultivation of Jatropha and Usage of Straight Vegetable Oils	03.01.2009 - 12.31.2011	41	36	-	36
GIZ, New Delhi - Decentralized Generation of Electricity from SVO for Productive Applications	07.15.2009 - 12.31.2011	24	16	6	22
GIZ, New Delhi - Operationalize State Level Consortiums of Capacity Development Service Providers, Mechanisms for CB Service Delivery at Districts	10.18.2010 - 10.31.2011	20	-	20	20
University of Hohenheim, Germany - Understanding the Present Distribution of Parasitic Weeds of the Genus Striga and Predicting its Potential Future Geographic Distribution in the light of Climate and Land use Change	03.01.2010 - 02.28.2012	26	-	24	24
Global Crop Diversity Trust (GCDT) and ICRISAT - Providing for the Long-Term Funding of Ex Situ Collections of Germplasm Held by ICRISAT	01.01.2007 - 12.31.2011	1,538	1,144	394	1,538
GRM International Limited (GRM), Zimbabwe - Impact Assessment of Zimbabwe Agricultural Input Project (ZAIP)	03.01.2011 - 06.30.2011	99	-	99	99

Donors and Projects	Grant Period (MM/DD/YY)	Grant Pledged	Cumulative to 2010	Expenditure 2011	Total
GRM International - Impact Assessment of Zimbabwe Emergency Limited (GRM), Zimbabwe Agricultural Input Project (ZEAIP)	03.01.2011 - 06.30.2011	49	-	49	49
GRM International - PRP Evaluation of the 2010/11 Market based Limited (GRM), Zimbabwe Agricultural Input Distribution	04.01.2011 - 06.30.2011	49	-	49	49
ICBA - Sorghum and Pearl Millet for Crop Diversification, Improved Crop-Livestock Productivity and Farmer Livelihoods in Central Asia	07.01.2011 - 06.30.2014	80	-	13	13
IER, Mali (funded by AusAID) - Unlocking the Opportunities to Enhance Sustainable Seed systems of Staple Crops (Sorghum, Pearl Millet, Maize, Cowpea and Groundnut) to Improve Food Security and Agricultural Production in West and Central Africa	04.01.2011 - 03.31.2014	195	-	18	18
IFAD - Programme for Integrated Innovations for Improving Legumes Productivity, Market Linkages and Risk Management in Eastern and Southern Africa	11.14.2007 - 12.31.2011	1,400	1,189	211	1,400
IFAD - Programme for Harnessing the True Potential of Legumes : Economic and Knowledge Empowerment of Poor Farmers in Rainfed Areas in Asia	10.17.2007 - 06.30.2012	1,400	1,114	257	1,371
IFAD - UNCCD-CST Scientific Conference Working Group II - Monitoring and Assessing Sustainable Dryland Management	05.15.2009 - 06.30.2011	80	73	7	80
INRAN-CORAF/ WECARD (Funded by AusAID) - An Integrated Cereal-livestock-tree system for Sustainable Land Use and Improved Livelihoods of Smallholder Farmers in the Sahel (CerLiveTreeS)	07.01.2011 - 06.30.2014	210	-	11	11
Department of Agriculture & Cooperation, India - Macro Management of Agriculture -Supplementation/ Complementmentation of States' Efforts through Work Plan: Release of Central Assistance during 2007-2008	2007 - 2012	2,681	766	571	1,337
Department of Agriculture & Cooperation, India - Taking Pigeonpea Hybrids to the Doorsteps of Farmers under National Food Security Mission (NFSM)	04.01.2007 - 03.31.2012	1,743	988	406	1,394
Department of Agriculture & Cooperation, India - Enhancing Chickpea Production in Rainfed Rice Fallow land (RRFL) of Chattisgarh and Madhya Pradesh States of India following Improved Pulse Production and Protection Technologies (IPPPT) under National Food Security Mission (NFSM-Pulses)	10.01.2008 - 09.30.2012	1,798	810	422	1,232
Department of Agriculture & Cooperation, India - Selection and Utilization of Water-Logging Tolerant Cultivars in Pigeonpea	2011 - 2012	245	-	127	127
Department of Agriculture & Cooperation, India - Development and Promotion of Promising Varieties/ Lines with High Yield and High Oil Content with Enhanced O/L Ratio for Enhancing Production and Quality of Groundnut Oil in Drought Prone Environment to Boost the Income of Small & Marginal Groundnut Farmers in India	04.01.2011 - 03.31.2015	1,156	-	495	495
Department of Biotechnology, India - Centre of Excellence for High-throughput Allele Determination for Molecular Breeding	2007 - 2013	1,562	1,016	332	1,348

Donors and Projects		Grant Period (MM/DD/YY)	Grant Pledged	Cumulative to 2010	Expenditure 2011	Total
Department of Biotechnology, India	- Genetic Enhancement of Chickpeas (<i>Cicer arietinum</i> L) using a Two Gene Strategy to Confer Protection against Pod Borers (<i>Helicoverpa armigera</i>)	07.04.2007 - 07.03.2011	26	21	5	26
Department of Biotechnology, India	- Study of the Interaction between the Receptor Protein(s) Isolated from <i>Helicoverpa armigera</i> and the CryIAc toxin coded by <i>Bacillus Thuringiensis</i> through Biochemical and Bioinformatics Approaches	09.26.2007 - 09.25.2011	38	23	15	38
Department of Biotechnology, India	- Construction of the Transcript Map and Development of Functional Markers for Chickpea	02.12.2008 - 02.11.2011	110	102	8	110
Department of Biotechnology, India	- DBT-ICRISAT Platform for Translational Research on Transgenic Crops (PTTC)	2008 - 2012	5,865	3,092	644	3,736
Department of Biotechnology, India	- Information Management System for Marker- Assisted Plant Breeding	05.26.2008 - 05.25.2011	57	32	12	44
Department of Biotechnology, India	- Marker Assisted Introgression of Foliar Disease Resistance in Groundnut	07.08.2008 - 07.07.2011	37	25	12	37
Department of Biotechnology, India	- An Effort to link Genetic Diversity with Phenotype for Drought Tolerance Traits through Molecular and Physiological Characterization of a Diverse Reference Collection of Groundnut	11.19.2008 - 11.18.2011	75	34	3	37
Department of Biotechnology, India	- Evaluation and Characterization of Transgenic Events of Groundnut Containing the <i>DREB1A</i> Gene for Drought Tolerance Traits Under Greenhouse and Contained Field Conditions	08.10.2009 - 08.09.2012	152	104	35	139
Department of Biotechnology, India	- Deployment of Molecular Markers in Chickpea Breeding for Developing Superior Cultivars with Enhanced Disease Resistance (Sub-Project -1)	10.16.2009 - 10.15.2014	293	65	54	119
Department of Biotechnology, India	- Deployment of Molecular Markers in Chickpea Breeding for Developing Superior Cultivars with Enhanced Disease Resistance (Coordination Cell)	10.16.2009 - 10.15.2014	30	7	7	14
Department of Biotechnology, India	- Molecular Marker Assisted Introgression of <i>Aspergillus Flavus</i> Resistance and Aflatoxin Production into Farmer Preferred Varieties of Groundnut	10.08.2008 - 10.07.2011	117	66	40	106
Department of Biotechnology, India	- Molecular Diagnosis and Genetic Variability in <i>Fusarium Oxysporum</i> f.s.p. <i>Ciceris</i> Causing Fusarium Wilt of Chickpea	01.14.2010 - 01.13.2013	61	23	11	34
Department of Biotechnology, India	- Harnessing RNA Interference (RNA) Technology for Resistance to Peanut Bud Necrosis Virus (PBNV) in Groundnut	06.28.2010 - 06.27.2013	95	17	31	48
Department of Biotechnology, India	- Crop Bio fortification of Groundnut and Pigeonpea for Alleviating Vitamin A Deficiencies in India	09.21.2010 - 09.20.2013	497	5	209	214

Donors and Projects		Grant Period (MM/DD/YY)	Grant Pledged	Cumulative to 2010	Expenditure 2011	Total
Department of Biotechnology, India	- Mapping of Avirulence Genes and Mating Type Loci in <i>Sclerospora Graminicola</i> , the Pearl Millet Downy Mildew Pathogen	11.03.2010 - 11.02.2012	24	-	12	12
Department of Biotechnology, India	- Genetic Transformation of Chickpea (<i>Cicer arietinum</i> L.) using a Chimeric Bt - Cry2Aa Gene to Confer Protection against Pod Borer (<i>Helicoverpa Armigera</i>)	09.01.2009 - 08.31.2011	41	9	13	22
Department of Biotechnology, India	- Generation of Mapping Populations and Identification of QTL (s) for Downy Mildew Resistance in Pearl Millet (<i>Pennisetum glaucum</i> (L.) Br.)	09.18.2010 - 09.17.2013	26	-	12	12
Department of Biotechnology, India	- Secondary Metabolites of Entomopathogenic Microbes to Control <i>Helicoverpa Armigera</i>	11.01.2011 - 10.31.2014	101	-	6	6
Department of Biotechnology, India (thru Biotech Consortium India Limited)	- Development of Actinomycetes based Metabolites as Delivery Systems for Soil, Health Management in Groundnut (<i>Arachis Hypogaea</i> L.)	10.03.2011 - 08.31.2014	53	-	-	-
Department of Land Resources, India	- Establishment of Model Watersheds in Maharashtra, Madhya Pradesh, Rajasthan and Tamilnadu States under Technology Development Extension & Training (TDET)	2009 - 2014	1,102	225	212	437
Department of Land Resources, India	- Capacity Building Training Program under Common Guidelines, 2008 for Watershed Development Projects	2011	16	-	16	16
Department of Science and Technology, India	- Securing Chickpea Productivity under Contemporary Abiotic Stresses: Improvement of Podding and Seed-filling under Heat, Drought and Salinity - Indo-Australia Joint Project	11.01.2011 - 10.31.2014	157	-	37	37
Department of Science and Technology, India	- DST-ICRISAT Center of Excellence (CoE) on Climate Change Research for Plant Production (CCRPP)	11.30.2011 - 11.29.2014	765	-	6	6
Department of Science and Technology, India	- Introgression of Shoot Fly Resistance QTLs into Elite Post-rainy Season Sorghum Varieties using Marker Assisted Backcrossing (MAB)	12.08.2011 - 12.07.2014	36	-	-	-
Department of Science and Technology, India	- Support for Establishment of Technology Business Incubator at ICRISAT	04.01.2003 - 03.31.2012	1,440	1,166	184	1,350
Department of Science and Technology, India	- Enhancing the Income of Resource Poor Farmers through Introduction and Expansion of Improved Chickpea Production Technologies (ICPT) in Rainfed Rice Fallow (RRFL) Lands in Jharkhand	12.13.2010 - 12.12.2013	141	-	85	85
Department of Scientific and Industrial Research (DSIR), India	- Selection of Techno Preneur Promotion Programme(TePP) Outreach Centre (TUC)	2008 - 2012	52	32	17	49
Government of Andhra Pradesh, India	- Mission Project on Bridging Crop Yield Gaps through Science - Lead Development in Andhra Pradesh under Bhuchetana - RKVY 2011 - 2012	2011 - 2012	376	-	5	5

Donors and Projects		Grant Period (MM/DD/YY)	Grant Pledged	Cumulative to 2010	Expenditure 2011	Total
Government of Karnataka, India	- Bridging Yield Gaps through Science-led Interventions for Sustainable Use of Natural Resources in Karnataka	05.01.2009 - 04.30.2013	3,812	594	920	1,514
Government of Karnataka, India	Science-led Consortium Approach for Development of Horticulture Inclusive Market Oriented Development through Suvarna Bhoomi Yojane in Karnataka	05.01.2011 - 05.31.2012	929	-	447	447
Government of Orissa, India	- Introduction and Expansion of Improved Pigeonpea (Arhar) Production Technology (IPPT) in Rainfed Upland Ecosystems of Orissa	05.01.2011 - 04.30.2015	1,998	-	363	363
ICAR, India	- Marker Aided Selection Technology for Improvement of Pearl Millet	01.01.2011 - 12.31.2011	100	-	100	100
ICAR, India (under - NAIP) thru CRIDA	Sustainable Rural Livelihoods Through Enhanced Farming Systems Productivity and Efficient Support Systems in Rainfed Areas	04.01.2007 - 03.31.2012	257	171	44	215
ICAR, India (under - NAIP)	Value Chain Model for Bio-ethanol Production from Sweet Sorghum in Rainfed areas through Collective Action and Partnership	01.01.2008 - 06.30.2012	1,008	619	184	803
ICAR, India (under - NAIP)	Value Chain Model for Bio-ethanol Production from Sweet Sorghum in Rainfed Areas through Collective Action and Partnership	2008 - 2012	227	178	22	200
ICAR, India (under - NAIP)	Re-designing the Farmer-extension-Agricultural Research/Education Continuum in India with ICT-Mediated Knowledge Management	2007 - 2012	539	514	1	515
ICAR, India (under - NAIP)	Development and Maintenance of Rice Knowledge Management Portal	2009 - 2012	64	30	13	43
ICAR, India (under - NAIP)	Handholding and Mentoring of BPD units of NARS	10.01.2009 - 03.31.2012	496	181	206	387
ICAR, India (under - NAIP)	Engaging Farmers, Enriching Knowledge: Agropedia Phase-II	04.01.2011 - 03.31.2012	46	-	14	14
ICAR, India (under - NAIP)	National Training on "Carbon Sequestration and Carbon Trading".	2011 - 2012	15	-	-	-
ICAR, India (under - NAIP)	Innovations in Technology Mediated Learning: An Institutional Capacity Building in Using Re-usable Learning Objects in Agro-horticulture	2010 - 2012	153	65	74	139
ICAR, NICRA (thru CRIDA), India	- Enhancing Resilience to Climate Variability and Change in Watersheds with Focus on Groundnut and Pigeonpea in the Indian SAT	2010 - 2013	406	-	149	149
IISC, Bangalore, India	- Research Associateship Program in Biotechnology and Life Sciences for Dr. Ashish Kumar	01.01.2011 - 06.30.2011	4	-	2	2
Ministry of Agriculture, Department of Agriculture & Cooperation, India	- Improving Heat Tolerance in Chickpea for Enhancing its Productivity in Warm Growing Conditions and Mitigating Impact of Climate Change	2009 - 2013	665	186	234	420

Donors and Projects		Grant Period (MM/DD/YY)	Grant Pledged	Cumulative to 2010	Expenditure 2011	Total
Ministry of Agriculture, Department of Agriculture & Cooperation, India	- Exploiting Host Plant Resistance for Helicoverpa Management to Increase the Production & Productivity of Chickpea & Pigeonpea under Rainfed Conditions in India	02.28.2008 - 02.27.2013	519	256	76	332
Ministry of Agriculture, Department of Agriculture & Cooperation, India	- Evaluation and Production of Cytoplasmic Genetic Male Sterility (CGMS) based Hybrids for Enhancement of Productivity and Stability of Yield in Pigeonpea - under NFSM	04.01.2011 - 03.31.2012	48	-	43	43
Ministry of New and Renewable Energy, India	- Developing an Atlas of High Biomass Sorghums Amenable for Lingo-Cellulosic Ethanol Production in India	10.01.2010 - 09.30.2012	96	1	52	53
Ministry of Water Resources, India	- Farmers Participatory Action Research Programme (FPARPs) - Phase 2	04.01.2011 - 12.31.2012	444	-	175	175
NBAIM, India	- Application of Micro-organisms in Agriculture and Allied Sectors	04.01.2006 - 03.31.2012	111	90	19	109
NFBSRA, India	- Gene-based Genetic Maps and Molecular Markers for Biotic Abiotic Stress Tolerance in Cultivated Groundnut	12.01.2006 - 03.31.2011	218	207	11	218
NFBSRA, India	- Evaluating Candidate Genes towards Enhancement of Drought Tolerance in Chickpea(Cicer Arietinum)	02.01.2007 - 03.31.2012	283	231	51	282
India	- Transgenics in Chickpea and Pigeonpea for Management of Heliothis and Transgenics in Groundnut	2011	200	-	200	200
India	- Breeding of Resistance to Abiotic Stresses in Pulses (Chickpea and Pigeonpea)	2011	100	-	100	100
Indo-German Science and Technology Center (IGSTC), India	- Biotechnological Approaches to Improve Chickpea Crop Productivity for Farming Community and Industry under Indo-German Science & Technology Centre (IGSTC)	04.01.2011 - 03.31.2014	118	-	26	26
CENBIOS, Hyderabad, India	- Determination of Lethal Effect and Dosage of Proprietary Insecticidal Proteins on Various Insect Pests	05.01.2009 - 04.30.2012	28	18	5	23
Coca Cola India Foundation, India	- Watershed Project - Bhujal	05.01.2011 - 04.30.2016	235	-	17	17
Coca Cola India Foundation, India	- Feasibility Study in 13 Villages of Block Vakkaleri, District Kolar, Karnataka to explore possibility of executing watershed projects	2011 - 2012	9	-	-	-
D1 Oils Fuel Crops India Pvt.ltd	- Improving Rural Livelihoods and Protecting Environment through Biodiesel Plantations	04.11.2008 - 04.10.2013	301	178	48	226
Infinitus Agri , AP, India	- Field Evaluation of Plant Nutrients against Pests and Agronomic Traits of Selected Crops	09.01.2010 - 08.30.2011	24	10	1	11
Navajbai Ratan Tata Trust	- Enhancing Livelihoods through Livestock Knowledge Systems (ELKS)	01.01.2011 - 12.31.2013	905	-	210	210
Sir Ratan Tata Trust	- Increasing Agricultural Productivity of Farming Systems in Parts of Central India through Participatory Research-cum-Demonstration and Knowledge Sharing Innovations Under Central India Initiative (CIInI)	03.01.2008 - 02.28.2013	892	465	173	638

Donors and Projects	Grant Period (MM/DD/YY)	Grant Pledged	Cumulative to 2010	Expenditure 2011	Total
Sir Ratan Tata Trust - AVRDC-The World Vegetable Centre/ Improving Vegetable Production and Consumption for Sustainable Rural Livelihoods in Jharkhand and Punjab under Central India Initiative(CInI) and Reviving Green Revolution(RGR)	04.01.2008 - 03.31.2013	977	440	190	630
Sir Dorabji Tata Trust - Improving Rural Livelihoods and Minimizing Land Degradation through Community Watershed Approach for Sustainable Development of Dry Land Areas	03.01.2008 - 02.28.2013	1,326	789	259	1,048
SAB Miller India - Conservation and Harvesting of Rainwater and Increasing the Water Use Efficiency for Agricultural Production and Sustainable Development	09.01.2009 - 08.31.2012	179	84	43	127
TVS Agri Science Research Institute, Chennai, India - Technical Backstopping with TVS in Eruvadi Keeluppoorni and Parapamalapuram Villages in Tirunelveli District of Tamilnadu and Babhuslar Khurd Village in Pune District, Maharashtra	2007 - 2013	266	126	66	192
IFAR - Development of Bio-fertilizer for Suppression of Fusarium Wilt, Dry Root Rot, in Chickpea and Enhancement of Productivity under Ecologically Stressed Environments - Fellowship Grant for Ms. Egamberdieva Dilfuza	2011	11	-	11	11
IFAR - Induction of Doubled Haploids in Chickpea - Fellowship Grant for Ms. Sameera Sastry, India	2011	11	-	11	11
IFAR - Are there Common Features in the Tolerance of Reproduction to Drought, Heat and Salinity Tolerance in Chickpea (Cicer arietinum L.)? - Fellowship Grant for Ms. R. Pushpavalli, India	2011	11	-	11	11
Irish Aid, Ireland - Support for Malawi Seed Industry Development	08.01.2008 - 09.30.2012	2,712	1,189	445	1,634
JIRCAS, Japan - Seed Multiplication of Sorghum Mapping	06.01.2011 - 02.29.2012	16	-	6	6
MAFF, Japan - Development of Sustainable Soil Fertility Management for Sorghum and Sweet Sorghum through Effective Use of Biological Nitrification Inhibition (BNI)	05.01.2009 - 10.31.2012	1,327	568	275	843
United Nations University, Japan - On the Job Research Capacity building for Sustainable Agriculture in Developing Countries	11.23.2011 - 06.15.2012	21	-	4	4
Kellogg Foundation, USA - To Build the Capacity of Smallholder Farmers in Southern Africa to Develop, Produce and Market Improved Varieties of Food Legumes of Quality Acceptable to Processors and Exporters	03.01.2008 - 02.28.2011	400	271	129	400
McKnight Foundation - Enhancing Child Nutrition and Livelihoods of Rural Households in Malawi and Tanzania through Post-Harvest Value-Chain Technology Improvements in Groundnuts	09.01.2009 - 08.31.2013	135	38	28	66
McKnight Foundation - Assessing and Refining the Concept of Dynamic Genepool Management and Simultaneous Farmer-Participatory Population Improvement in Pearl Millet & Sorghum	06.01.2010 - 05.31.2014	432	85	100	185

Donors and Projects		Grant Period (MM/DD/YY)	Grant Pledged	Cumulative to 2010	Expenditure 2011	Total
McKnight Foundation	- Sustaining Farmer-Managed Seed Initiatives for Sorghum and Pearl Millet in Mali, Niger and Burkina Faso	06.01.2010 - 05.31.2014	567	58	113	171
McKnight Foundation	- Groundnut Varieties Improvement for Yield and Adoption, Human Health and Nutrition	09.01.2010 - 08.31.2014	678	61	164	225
McKnight Foundation	- Innovative Communication Media and Methods for More Effective Aflatoxin Mitigation, Variety Uptake and Use Interventions in Groundnut in Malawi and Tanzania	12.01.2010 - 11.30.2011	30	-	30	30
McKnight Foundation	- An Be Jigi II: Enhancing Bioavailability of Iron and Zinc in Varieties of Sorghum and Pearl Millet Consumed in Mali	12.01.2010 - 11.30.2014	140	-	16	16
Netherlands (thru Nedworc Foundation)	- Associate Experts Programme	10.01.2005 - 12.31.2014	5,026	2,666	454	3,120
Wageningen University, Netherlands	- N2Africa: Putting Nitrogen fixation to Work for Smallholder Farmers in Africa	09.01.2010 - 03.30.2011	30	2	28	30
Nigeria	- Research and Development (R & D) Activities Carried out in Nigeria	2011	49	-	49	49
Molde University College, Norway	- Linkages between Rural Institutions and Redistributive Networks: Agricultural Marketing Coops, Elite Capture and Patrimonialism in East Africa	08.01.2008 - 08.01.2011	148	113	22	135
OFID	- Groundnut Improvement for Poor Smallholders	07.01.2011 - 06.30.2012	100	-	40	40
OFID (Thru ICBA)	- Sorghum and Pearl Millet for Enhanced Crop-Livestock Productivity in Saline Lands	07.01.2008 - 06.30.2011	100	75	25	100
Bioversity International	- Measuring and Assessing the Impacts of the Diffusion of Improved Crop Varieties in Africa	11.30.2009 - 12.01.2012	278	74	103	177
CIAT - CCAFS	- Climate Change Agriculture and Food Security (CRP7)	2011	1,764	-	1,764	1,764
CIAT - CCAFS	- West Africa Regional Program Leader of the CGIAR Program on Climate Change, Agriculture and Food Security (CCAFS)	01.01.2011 - 12.31.2011	1,649	-	1,649	1,649
CIMMYT	- Sustainable Intensification of Maize-Legume Cropping Systems for Food Security in Eastern and Southern Africa (SIMLESA)	01.01.2010 - 12.31.2013	1,207	167	236	403
ICARDA	- Collaboration in Central Asia and the Caucasus (CAC)	2001 - 2011	33	28	-	28
IFPRI	- Capacity Strengthening through Strategic Analysis and Knowledge Support for Agricultural Development in Mozambique (Moz-SAKSS)	11.01.2008 - 02.29.2012	698	101	332	433
IFPRI	- Exploring the Scope of Cost-Effective Aflatoxin Risk Reduction Strategies in Maize and Groundnut Value Chains so as to Improve Market Access of the Poor in Africa	07.01.2009 - 12.31.2011	294	198	96	294
IFPRI	- Global Futures Project	12.01.2009 - 06.30.2012	375	98	102	200

Donors and Projects		Grant Period (MM/DD/YY)	Grant Pledged	Cumulative to 2010	Expenditure 2011	Total
IFPRI	- To Sharpen the Climate Change Focus in Relation to the Research being Conducted Under the Global Futures Project	09.15.2010 - 04.30.2011	20	-	20	20
IFPRI	- Crop Modelling Efforts under Global Futures Project	07.01.2011 - 06.30.2012	36	-	-	-
ILRI	- Sustainable Management of Globally Significant Endemic Ruminant Livestock of West Africa (PROGEBE)	2009 - 2011	7	5	2	7
ILRI	- Optimizing Livelihood and Environmental Benefits from Crop Residues in Smallholder Crop-Livestock System in Sub-Saharan Africa and South Asia Regional Case Study	01.01.2010 - 12.31.2011	238	49	168	217
ILRI	- Delivering New Sorghum Millet Innovations for Food Security and Improving Livelihoods in Eastern Africa	01.01.2011 - 12.31.2013	181	-	52	52
WARDA	- Measuring and Assessing the Impacts of Crop Genetic Improvement in Africa: The Case of Pearl Millet, Rice and Sorghum	01.01.2011 - 12.31.2012	29	-	-	-
Biopesticides Companies (Appendix 4)	- Protecting Crops and Promoting Businesses, Eco-Friendly Materials for Protecting Crops of SAT Farmers	01.01.2005 - 12.31.2012	82	66	12	78
Seed Companies (Appendix 3)	- Groundnut and Chickpea Varietal Development Research Consortium	01.01.2009 - 12.31.2013	32	12	10	22
Seed Companies (Appendix 3)	- Diversification of Sorghum Hybrid Parents for Increased Stable Production	2009 - 2013	456	237	123	360
Seed Companies (Appendix 3)	- Diversification of Pearl Millet Hybrid Parents for Increased Stable Production	2009 - 2013	872	365	326	691
Seed Companies (Appendix 3)	- Diversification of Pigeonpea Hybrid Parents for Increased Stable Production	2009 - 2013	377	62	137	199
SSERC Companies (Appendix 5)	- ICRISAT-Private Sector Sweet Sorghum-for Ethanol Research Consortium (SSERC)	2007 - 2011	187	186	-	186
SFF/ICRISAT Endowment	- a) Research in Sustainable Management of Natural Resources in Agon & Ghagas Villages in Gurgaon District of Haryana and b) Research on Downy Mildew Resistance in Pearl Millet, and Shoot Fly and Grain Mold Resistance in Sorghum at Patancheru Location of ICRISAT	01.01.2007 - 03.31.2011	638	617	21	638
Swiss Agency for Development and Cooperation - SDC, Switzerland	- Characterization and Evaluation of Transgenic Events of Chickpea Containing the DREB1A Transcription Factor for Tolerance to Drought Stress under Greenhouse and Field Conditions (PSNet 4.2)	09.01.2009 - 09.30.2012	15	2	9	11
Swiss Agency for Development and Cooperation - SDC, Switzerland	- Genetic Transformation of Chickpea (Cicer arietinum L.) using a Chimeric Bt - Cry2Aa Gene to Confer Protection against Pod Borer (Helicoverpa armigera) (PSNet 7.2)	09.01.2009 - 09.30.2011	7	3	-	3
The Bureau of Agricultural Research, Philippines	- Field Testing of ICRISAT Legumes Varieties and Technologies in Selected Regions (Phase 1)	04.01.2009 - 05.31.2011	103	99	4	103

Donors and Projects		Grant Period (MM/DD/YY)	Grant Pledged	Cumulative to 2010	Expenditure 2011	Total
The Bureau of Agricultural Research, Philippines	- Field Testing of ICRISAT Legumes Varieties and Technologies in Selected Regions (Phase 2)	11.09.2010 - 04.30.2012	116	-	54	54
The Bureau of Agricultural Research, Philippines	- Capacity Building of SUCs and DA Scientists and Researchers on Rainfed Agriculture Research and Development	2011 - 2012	115	-	29	29
Department of Agriculture, Region 02, Philippines	- Peanut Seed Security Support Program in Region 02	2010 - 2011	11	6	4	10
Mariano Marcos State University (MMSU), Philippines	- Sweet Sorghum RDE' Capacity Building	2011 - 2012	22	-	21	21
Isabela State University, Philippines	- Evaluation of Pigeonpea Varieties under Various Cropping Systems for Special Purposes Across Locations	2011 - 2012	11	-	9	9
United Kingdom :						
BBSRC/DFID, UK (thru Aberystwyth University)	- Integrating Genomics and Mapping Approaches to Improve Pearl Millet Productivity in Drought Prone Regions of Africa and Asia	04.01.2008 - 03.31.2012	226	195	23	218
University of Sheffield, UK	- Unravelling the Molecular Genetic Basis of Striga Resistance in Cereals: Integrating Quantitative Trait Loci (QTL) and Genomic Approaches	05.01.2008 - 09.30.2011	101	94	7	101
DFID (thru GRM International, UK)	- Protracted Relief Programme Phase -2 (PRP-2)	07.01.2008 - 06.30.2011	1,749	1,461	288	1,749
DFID (thru GRM International, UK)	- Building Farmers' Resilience through Improved Crop-Livestock Innovations in Semi-Arid Regions of Zimbabwe - PRP Phase II	10.13.2011 - 08.31.2012	313	-	96	96
Cornell University, USA	- BREAD: Platform, Pipeline and Analytical Tools for Next Generation Genotyping to Serve Breeding Efforts in Africa	04.01.2010 - 03.31.2013	246	6	115	121
IOWA State University, USA (BMGF funding)	- Seed Policy Enhancement in African Regions (SPEAR)	09.01.2010 - 03.31.2013	329	29	117	146
Purdue University, USA	- Encouraging Regional Trade with Hermetic Storage for Cowpea in West and Central Africa	05.01.2011 - 11.30.2011	6	-	6	6
University of Georgia	- Peanut CRSP Support for Regional Workshops and Publications	2000 - 2011	142	131	6	137
University of Georgia	- Peanut Collaborative Support Research Program	08.01.2008 - 07.31.2012	147	90	57	147
University of Georgia	- Peanut Collaborative Support Research Program - Sub Award No. RC710-028/4787036	12.01.2010 - 07.31.2012	10	-	5	5
UNEP/GEF	- Integrated Ecosystem Management in Shared Watershed between Nigeria and Niger	2006 - 2011	5,000	4,951	44	4,995

Donors and Projects		Grant Period (MM/DD/YY)	Grant Pledged	Cumulative to 2010	Expenditure 2011	Total
USA	- Support to Collaboration with U.S. Universities	1997 - 2011	2,396	1,813	49	1,862
USA	- Strategic Analysis and Knowledge Support System, Southern Africa (SAKSS-SA)	2005 - 2011	1,400	1,364	36	1,400
USDA	- Integrating Gender and Social Issues in Watershed Management Projects of the Indo-US Agricultural Knowledge Initiative (AKI): A Pilot Study	01.01.2007 - 01.31.2011	50	31	6	37
The Pennsylvania State University, USA	- Evaluation and Mitigation of Anthracnose Disease Pressure due to the Introduction of Sorghum for Feedstock Production	07.01.2011 - 06.30.2012	33	-	18	18
USAID	- West Africa Seed Alliance (WASA)	10.15.2007 - 04.30.2012	14,344	7,609	3,036	10,645
USAID (thru World Bank)	- Increasing the Profitability of Legume Production in Mozambique through Technology Discovery, Development and Delivery Linked to Markets	10.01.2009 - 09.30.2012	600	244	192	436
USAID (thru World Bank)	- Agricultural Technology Development and Transfer: Introduction of Integrated Soil Fertility Management and Strengthening of Agricultural Markets in Mozambique (IFDC)	10.01.2009 - 09.30.2012	1,600	445	669	1,114
USAID (thru World Bank)	- Implementation of the Consortium Facilitation Unit (CFU) to Support Agricultural Research in Mozambique	10.01.2009 - 09.30.2012	2,100	468	440	908
USAID (thru World Bank)	- Mobilizing Vegetable Genetic Resources and Technologies to Enhance Household Nutrition, Income and Livelihoods in Indonesia.(Vegetables for Indonesia - AVRDC)	10.01.2010 - 09.30.2014	1,500	-	287	287
USAID (thru World Bank)	- Improving Groundnut Farmer's Incomes and Nutrition thru Innovation Technology Enhancement (I-FINITE)	05.01.2011 - 04.30.2012	1,050	-	179	179
USAID (thru World Bank)	- Zambia Aflatoxin Research and Mitigation	10.01.2011 - 09.30.2012	95	-	-	-
USAID (thru World Bank)	- Improving Vegetable Production and Consumption in Mali - Vegetables (AVRDC)	08.01.2011 - 07.31.2013	1,000	-	87	87
USAID (thru CNFA)	- Agrodealer Strengthening Program in Zimbabwe	03.01.2011 - 02.28.2012	50	-	27	27
CLUSA (USAID)	- Niger ARZIKI Program	05.15.2010 - 07.31.2011	588	192	148	340
The Regents of the University of California, USA	- "BREAD" Overcoming the Domestication Bottleneck for Symbiotic Nitrogen Fixation in Legumes	04.01.2010 - 03.31.2012	476	33	239	272
Centennial Group, USA	- The Prospects for Indian Agriculture and rural Poverty Reduction	12.07.2010 - 04.30.2011	10	-	10	10
Solar Electric Light-Fund (SELF), USA	- To Provide Technical Backstopping for the Solar Powered African Market Gardens (AMG) Installed in Bassassi and Dunkassa Village, in continuation of "Benin Micro-Irrigation Project - Phase I"	11.01.2009 - 04.30.2011	42	26	16	42
Solar Electric Light-Fund (SELF), USA	- Scaling the Solar Market Garden: Solar-Powered Drip Irrigation Enhances Food Security in Benin, West Africa and could be a Model for the Region	2011 - 2012	122	-	-	-

Donors and Projects		Grant Period (MM/DD/YY)	Grant Pledged	Cumulative to 2010	Expenditure 2011	Total
The Sustainable Agriculture Initiative (SAI) Platform, Switzerland	- Tools and Practices for Enhancing Rainfall and Irrigation Water Use Efficiency in North-West India	09.15.2010 - 12.31.2011	90	12	78	90
University of Paris-Sud, France	- Quantification of Genetic Differentiation between Early and Late Millet Varieties in Niger -Contribution to Multilocational Trials under the prime Project "PLANTADIV - Evolution of the Diversity of Domesticated Genetic Resources in the Lake Chad basin"	06.01.2010 - 02.28.2012	10	-	10	10
World Bank	- Alliance Bioenergy Platform - Biofuels Symposium	2008 - 2011	20	10	-	10
World Vision, Zimbabwe	- Technical Support to World Vision on Conservation Agriculture, Small Stock Fodder Production and Seed Multiplication Project in Bubi and Umzingwane Districts, Zimbabwe	09.01.2010 - 12.31.2012	35	-	16	16
Sub-Total A			200,339	75,697	48,471	124,168
B. Restricted - Temporary - Challenge Programs (CP)						
BMGF (thru CIMMYT) - CP-Generation	Improving Tropical Legume Productivity for Marginal Environments in Sub-Saharan Africa and South Asia - Phase II	05.01.2010 - 05.31.2014	3,351	566	913	1,479
BMGF (thru CIMMYT) - CP-Generation	- Integrated Breeding Platform (IBP)	07.15.2009 - 07.15.2012	161	99	38	137
University of Georgia - CP-Generation	- Discovery and Development of Alleles Contributing to Sorghum Drought Tolerance	11.01.2008 - 12.31.2012	221	9	79	88
CIAT: CP - SSA	- The Implementation of the three Task Force Projects for the Lake Kivu Pilot Learning Site of the SSA-CP	10.01.2007 - 03.31.2011	190	173	17	190
CIMMYT: CP-Generation	Commissioned Research Projects 2009	01.01.2009 - 06.30.2012	1,065	732	226	958
CIMMYT: CP-Generation	- Ensuring "Good" and Relevant Phenotypic Data to Feed Molecular Breeders: the Need for Long Term Training of Scientists of NARS Partners to TLI-Objective I	12.10.2009 - 05.31.2013	100	50	-	50
CIMMYT: CP-Generation	- Comparative Genomics for Gene Discovery in the Generation Challenge Program	08.01.2007 - 12.31.2011	755	565	190	755
CIMMYT: CP-Generation	- Improving Drought Tolerance in Chickpea for Africa and Asia	01.01.2009 - 12.31.2011	43	26	17	43
CIMMYT: CP-Generation	- Integrated Breeding Platform (IBP) - Activities Funded by Donors other than the Bill and Melinda Gates Foundation	07.15.2009 - 07.15.2014	288	86	96	182
CIMMYT: CP-Generation	- Establishing a Genetic Resource Support Service (GRSS) for the Plant Breeding Community	07.01.2009 - 06.30.2011	183	110	73	183

Donors and Projects	Grant Period (MM/DD/YY)	Grant Pledged	Cumulative to 2010	Expenditure 2011	Total
CIMMYT: CP-Generation - Marker Assisted back Crossing (MABC) for Drought Tolerance in Chickpea Students for Analysis of Drought Tolerance in Chickpea (TLI - Kenyan Student)	12.10.2009 - 05.31.2013	100	50	19	69
CIMMYT: CP-Generation - Commissioned Research Projects 2010	09.01.2010 - 08.31.2011	82	26	56	82
CIMMYT: CP-Generation - Challenge Initiatives Projects - 2010	04.01.2010 - 06.30.2014	1,915	114	347	461
CIMMYT: CP-Generation - Development of a SNP Platform for Molecular Breeding in Alite Material of Chickpea	01.01.2011 - 12.31.2011	8	-	8	8
CIMMYT: CP-Generation - Commissioned Research Projects 2011	08.01.2011 - 07.31.2014	729	-	23	23
CIMMYT: CP-Generation - Product Delivery Coordinator (PDC) for the Groundnut Project Activities in the Legume Research Initiative for GCP - Dr. Emanuel Monyo	11.01.2011 - 12.31.2012	28	-	3	3
IFPRI/CIAT: CP-HarvestPlus - Phase II - Genetically Enhanced Pearl Millet with High Grain Iron Density for Improved Human Nutrition in India	01.01.2009 - 03.31.2012	1,436	832	559	1,391
IFPRI/CIAT: CP-HarvestPlus - Partnership-based Genetic Enhancement of Pearl Millet for High Grain Iron Density and Improved Human Nutrition in India	01.01.2009 - 12.31.2012	470	183	200	383
IFPRI/CIAT - CP: HarvestPlus - Coordination of Biofortification Research and Development Activities in Grain and Tuber Crops to Enhance Nutritional Security in India	10.01.2009 - 12.31.2013	965	234	217	451
IFPRI/CIAT - CP: HarvestPlus - Identification of Micronutrients and Vitamin A Precursor (B-carotene) Dense-Sorghums for Better Health in Western and Central Africa (WCA) and Central India - Phase II	01.01.2010 - 12.31.2011	155	90	65	155
IWMI: CP-Water & Food - Integrated Management of Rainwater to Improve Smallholder Productivity and Livelihoods and Reduce Risk	08.01.2010 - 11.30.2013	1,400	93	335	428
CIAT: CP-CCAFS - Policy Inventory of Climate Change Mitigation and Adaptation in Mali, Senegal and Burkina Faso under the CGIAR Research Program "Climate Change, Agriculture and Food Security" (Grant Agreement # C-097-11)	05.15.2011 - 08.25.2011	15	-	15	15
University of Copenhagen, Denmark - CP-Climate Change - West Africa Regional Facilitator of the Challenge Program on Climate Change, Agriculture and Food Security (CCAFS)	02.01.2010 - 06.30.2011	1,154	1,002	152	1,154
Sub-Total : B		14,814	5,040	3,648	8,688
Total Restricted (A + B)		215,153	80,737	52,119	132,856

Schedule III

International Crops Research Institute for the Semi-Arid Tropics
Property, Plant and Equipment
For the year ended December 31, 2011
 (All amounts in thousands of United States Dollars)

	2011			2010
	Physical Facilities	Equipment	Total	Total
<u>I. COST</u>				
Balance: Beginning of the year	3,825	35,320	39,145	37,515
<u>Current Period</u>				
Additions - Unrestricted	-	892	892	701
Additions - Restricted	-	1,434	1,434	2,094
Disposals (includes held for disposal)	-	(828)	(828)	(1,165)
Balance: End of the year	3,825	36,818	40,643	39,145
<u>II. ACCUMULATED DEPRECIATION</u>				
Balance: Beginning of the year	(3,128)	(30,046)	(33,174)	(31,346)
<u>Current Period</u>				
Additions - Unrestricted	(14)	(717)	(731)	(756)
Additions - Restricted	-	(1,434)	(1,434)	(2,094)
Disposals (includes held for disposal)	-	736	736	1,022
Balance: End of the year	(3,142)	(31,461)	(34,603)	(33,174)
<u>III. NET BOOK VALUE</u>	683	5,357	6,040	5,971

See accompanying Appendix 6

Schedule IV

**International Crops Research Institute for the Semi-Arid Tropics
 Calculation of Indirect Cost Ratios
 For the year ended December 31, 2011
 (All amounts in thousands of United States Dollars)**

Particulars	2011	2010
Research Expenses	60,777	53,759
Institutional Costs (incl. services)	10,939	12,315
Total Costs	71,716	66,074
Percentage Indirect/Direct	18.0%	22.9%

International Crops Research Institute for the Semi-Arid Tropics

Abbreviations

The following abbreviations have been used in the preceding schedules:

ABS	- Africa Biofortified Sorghum
ACF	- Action Contre la Faim
ACIAR	- Australian Centre for International Agricultural Research
AHBFI	- Africa Harvest Biotech Foundation International
AKF	- Aga Khan Foundation
AGRA	- Alliance for a Green Revolution in Africa
AGROVOC	- Agricultural Thesaurus or Agricultural Vocabulary
AIC	- Agri-biotech Innovation Center
AIDS	- Acquired Immune Deficiency Syndrome
AKI	- Agricultural Knowledge Initiative
ALIVE	- Approach to Legume Intensification and Variety Enhancement
ANGRAU	- Acharya N G Ranga Agricultural University
ASARECA	- Association for Strengthening of Agricultural Research in Eastern and Central Africa
AusAID	- Australian Agency for International Development
AVRDC	- Asian Vegetable Research and Development Center
BBSRC	- Biotechnology and Biological Sciences Research Council
BECA	- Biosciences for Eastern and Central Africa
BMGF	- Bill and Melinda Gates Foundation
BMZ	- Bundesministerium für Wirtschaftliche Zusammenarbeit und Entwicklung
BREAD	- Basic Research to Enable Agricultural Development
Bt	- Bacillus thuringiensis
BPD	- Business Planning and Development
CAAS	- Chinese Academy of Agricultural Sciences
CAC	- Central Asia and the Caucasus
CAP	- Community Action Programme
CASL	- Central Analytical Services Laboratory
CB	- Capacity Building
CCAFS	- Climate Change, Agriculture and Food Security
CEC	- Commission of the European Communities
CENBIOS	- Centromere Biosolutions Private Limited
CERAAS	- Centre régional pour l'amélioration de l'adaptation à la sécheresse
CFC	- Common Fund for Commodities

CGIAR	- Consultative Group on International Agricultural Research
CIAT	- Centro Internacional de Agricultura Tropical
CIDA	- Canadian International Development Agency
CIMMYT	- Centro Internacional de Mejoramiento de Maiz y Trigo
CIRAD	- Centre de Cooperation Internationale en Recherche Agronomique pour le Development
CLUSA	- Cooperative League of the USA
COGGO	- Council of Grain Grower Organisations
CORAF	- Conseil Ouest et Centre Africain pour la Recherche et le Developpement Agricoles
COL	- Common Wealth of Learning
CP	- Challenge Program
CRIDA	- Central Research Institute for Dryland Agriculture
CRP	- CGIAR Research Program
CRSP	- Collaborative Research Support Program
CST	- Committee of Science and Technology
DA	- Department of Agriculture
DAFWA	- Department of Agriculture and Food Western Australia
DBT	- Department of Biotechnology
DFID	- Department for International Development
DREB	Dehydration Responsive Element Binding
DSIR	- Department of Scientific and Industrial Research
DST	Department of Science and Technology
EC	- European Commission
ECA	East and Central Africa
EU	- European Union
FAO	- Food and Agricultural Organization of the United Nations
FPARP	- Farmers Participatory Action Research Programme
FPSV	- Farmer Preferred Sorghum Varieties
GCDT	- Global Crop Diversity Trust
GCP	- Generation Challenge Program
GEF	- Global Environment Facility
GIZ	Deutsche Gesellschaft für Internationale Zusammenarbeit
GPG	- Global Public Goods
GSND	- Groundnut Stem Necrosis Disease
HIV	- Human Immunodeficiency Virus
ICAR	- Indian Council of Agricultural Research
ICARDA	- International Center for Agricultural Research in the Dry Areas
ICART	- Implementation and Coordination of Agricultural Research and Training
ICBA	- International Center for Biosaline Agriculture
ICRAF	- International Centre for Research in Agroforestry
ICT	- Information and Communication Technology

IDRC	- International Development Research Centre
IER	- Institute d'économie rural
IFAD	- International Fund for Agricultural Development
IFAR	- International Fund for Agricultural Research
IFDC	- International Fertilizer Development Center
IFPRI	- International Food Policy Research Institute
IGSTC	- Indo-German Science and Technology Center
IIPR	- Indian Institute of Pulses Research
IISc	- Indian Institute of Science
ILRI	- International Livestock Research Institute
IMAWESA	- Integrated Management of Agricultural Water in Eastern and Southern Africa
INRAN	- Institute National de Recherches Agronomiques du Niger
IPPPT	- Improved Pulse Production and Protection Technologies
IRRI	- International Rice Research Institute
ISOPOM	- Integrated Scheme of Oilseeds, Pulses, Oil palm and Maize
IWDP	- Integrated Watershed Development Programme
IWMI	- International Water Management Institute
IWMP	- Integrated Watershed Management Program
JBIC	- Japan Bank for International Cooperation
JIRCAS	- Japan International Research Center for Agricultural Sciences
LIVES	- Learning through Interactive Voice Educational Systems
MAFF	- Ministry of Agriculture, Forestry and Fisheries
MTE	- Mid-Term Evaluation
NAIP	- National Agricultural Innovation Project
NARS	- National Agricultural Research Systems
NASFAM	- National Smallholder Farmers Association of Malawi
NBAIM	- National Bureau of Agriculturally Important Microorganisms
NFBSRA	- National Fund for Basic and Strategic Research in Agriculture
NFSM	- National Food Security Mission
NGO	- Non Governmental Organization
NICRA	- National Initiative on Climate Resilient Agriculture
OFID	- The OPEC Fund for International Development
ORAP	- Organisation of Rural Associations for Progress
O/L Ratio	- Oleic Acid to Linoleic Acid Ratio
Peanut CRSP	- Peanut Collaborative Research Support Program
PIAs	- Program Implementing Agencies
PLANTADIV	- Evolutions de la diversité des ressources génétiques domestiquées dans le bassin du lac Tchad
PROMISO	- Project Mil et Sorgho
PTTC	- Platform for Translational Research on Transgenic Crops
QTL	- Quantitative Trait Loci

RDE	- Research, Development and Extension
RGR	- Reviving Green Revolution
RKVY	- Rashtriya Krishi Vikas Yojana
RNA	- Ribonucleic acid
RPL-WA	- Regional Program Leader - West Africa
RRFL	- Rainfed Rice Fallow Land
SAFRUIT	- Sahelian Fruit Trees
SAKSS	- Strategic Analysis and Knowledge Support System
SARI	- Savanna Agriculture Research Institute
SARI	- Selian Agriculture Research Institute
SAT	- Semi Arid Tropics
SELF	- Solar Electric Light Fund
SFF	- Sehgal Family Foundation
SLNAs	- State Level Nodal Agencies
SLP	- System-wide Livestock Programme
SSA	- Sub-Saharan Africa
SSERC	- Sweet Sorghum for Ethanol Research Consortium
START	- System for Analysis Research and Training
SUCs	- State Universities and Colleges
SVO	- Straight Vegetable Oils
TLI	Tropical Legumes-I
TSV	- Tobacco Streak Virus
TDET	- Technology Development Extension and Training
TVS-ASRI	- TVS Agri Sciences Research Institute
UK	- United Kingdom
UNCCD	- United Nations Convention to Combat Desertification
UNEP	- United Nations Environment Programme
USA	- United States of America
USAID	- United States Aid for International Development
USDA	- United States Department of Agriculture
UWA	- University of Western Australia
WA-RPL	- West Africa - Regional Program Leader
WASA	- West Africa Seed Alliance
WCMC	- World Conservation Monitoring Centre
WECARD	West and Central African Council for Agricultural Research and Development
WWF	- World Wide Fund for Nature

Appendix 1

International Crops Research Institute for the Semi-Arid Tropics
Schedule of Accounts Receivable - Donors
For the Year Ended December 31, 2011
 (All amounts in thousands of United States Dollars)

Donors	2011	2010
Restricted - Temporary		
ASARECA	2	59
Australia	-	38
Canada	36	76
CRP-CCAFS	369	-
Denmark	-	8
European Union	1,526	1,007
FAO	51	-
France	17	-
Germany	7	12
Global Crop Diversity Trust (GCDT)	50	8
GRM International, UK	-	48
IFAD	-	21
India	1,159	1,813
Nigeria	49	-
Sir Ratan Tata Trust	17	-
Switzerland	45	-
Pool of Donors	279	122
UK	42	57
UNEP	9	35
USA	836	953
Others	1	51
Total Restricted - Temporary	4,495	4,308
Challenge Programs		
CIMMYT-Generation	94	176
IFPRI-Harvestplus	38	23
IRRI-Water and Food	-	410
CP-CCAFS	-	32
Total Restricted - Challenge Programs	132	641

Appendix 2

International Crops Research Institute for the Semi-Arid Tropics
Schedule of Funds Received in Advance - Donors
For the Year Ended December 31, 2011
 (All amounts in thousands of United States Dollars)

Donors	2011	2010
Restricted - Temporary		
Aga Khan Foundation (AKF)	-	9
Alliance for a Green Revolution in Africa (AGRA)	399	372
ASARECA,UGANDA	23	8
Asian Development Bank	252	342
Australia	94	87
Austria	171	198
Bill and Melinda Gates Foundation (BMGF)	12,754	9,857
Canada	87	263
China	58	48
Common Fund for Commodities	244	310
The Community Action Programme (CAP)	5	-
Denmark	3	-
European Union	174	95
FAO	9	37
France	5	15
Germany	329	775
IFAD	29	355
India	2,810	1,377
Iran	13	13
Ireland	1,079	681
Italy	4	-
Japan	507	465
Kellogg Foundation	-	129
McKnight Foundation	382	361
Navajbai Ratan Tata Trust	168	-

Donors	2011	2010
Netherlands	368	213
Norway	-	12
Philippines	105	42
Plan International, Malawi	-	8
Pool of Donors	337	357
Private Seed Companies	470	491
Sir Dorabji Tata Trust	78	51
Sir Ratan Tata Trust	33	204
Switzerland	7	7
TVS Agri Science Research Institute	28	39
UK	9	25
USA	684	446
World Bank	10	20
Zimbabwe	20	-
Others	58	64
Total Restricted - Temporary	21,806	17,776
Challenge Programs		
CIMMYT- Generation	719	438
BMGF thru CIMMYT - Generation	454	391
CIAT - CP - SSA	-	17
IFPRI - Harvestplus	3	90
WATERnet - Water and Food	45	175
University of Copenhagen - Climate Change	-	116
Total Restricted - Challenge Programs	1,221	1,227

Appendix 3

International Crops Research Institute for the Semi-Arid Tropics
Grant Revenues - Seed Companies
For the Year Ended December 31, 2011
 (All amounts in thousands of United States Dollars)

Projects and Companies	2011
A. Diversification of Sorghum Hybrid Parents for Increased Stable Production:	
Funds available as at December 31, 2010	89
Add: Contributions during the year	
Advanta India Limited	15
Ajeet Seeds Limited	17
CERES Inc., USA	13
Dow Agro-Sciences Industrial Ltd, Brazil	13
KMS SAAT AG, Germany	40
Nu Genes Private Limited	3
Nuziveedu Seeds Limited	15
S M Sehgal Foundation	14
Total funds	219
Less: Expenditure during the year	(123)
Balance available as at December 31, 2011	96
B. Diversification of Pearl Millet Hybrid Parents for Increased Stable Production:	
Funds available as at December 31, 2010	141
Add: Contributions during the year	
Adriana Seed Company	13
Advanta India Limited	29
Ajeet Seeds Limited	8
Ankur Seeds Private Limited	14
Atash Seeds Private Limited	14
Bayer BioScience Private Limited	14
Biostadt Mhseeds Limited	15
Bioseed Research India Private Limited	14
DeVGen Seeds and Crop Technology Private Limited	15
Ganga Kaveri Seeds Private Limited	29
J K Agri Genetics Limited	15
Kanchan Ganga Seed Company Private Limited	15
Kaveri Seed Company Private Limited	15
Metahelix Life Sciences Private Limited	15

Projects and Companies	2011
Nath Biogene (I) Limited	15
Navbharat Seeds Private Limited	15
Nirmal Seeds Private Limited	15
Nu Genes Private Limited	7
Nuziveedu Seeds Private Limited	15
Pioneer Overseas Corporation	15
Sagar Lakshmi Seeds	7
Spriha Biosciences Private Limited	8
S M Sehgal Foundation	14
Vibha Agrotech Limited	15
Others	16
Total funds	508
Less: Expenditure during the year	(326)
Balance available as at December 31, 2011	182
C. Diversification of Pigeonpea Hybrid Parents for Increased Stable Production:	
Funds available as at December 31, 2010	227
Add: Contributions during the year	
Adriana Seed Company	14
Biogene Agritech	8
Bioseed Research India Private Limited	15
S M Sehgal Foundation	15
Vibha Agrotech Limited	14
Others	23
Total funds	316
Less: Expenditure during the year	(137)
Balance available as at December 31, 2011	179
D. Groundnut and Chickpea Varietal Development Research Consortium:	
Funds available as at December 31, 2010	17
Add: Contributions during the year	
Astha Biocare Pvt Ltd	3
Total funds	20
Less: Expenditure during the year	(10)
Balance available as at December 31, 2011	10

International Crops Research Institute for the Semi-Arid Tropics
Grant Revenues - Biopesticides Companies
For the year ended December 31, 2011
 (All amounts in thousands of United States Dollars)

Projects and Companies	2011
Protecting Crops and Promoting Businesses, Eco-Friendly Materials for Protecting Crops of the SAT Farmers:	
Funds available as at December 31, 2010	16
Less: Expenditure during the year	(12)
Balance available as at December 31, 2011	4

International Crops Research Institute for the Semi-Arid Tropics
Grant Revenues - SSERC Companies
For the Year Ended December 31, 2011
 (All amounts in thousands of United States Dollars)

Projects and Companies	2011
ICRISAT-Private Sector Sweet Sorghum for Ethanol Research Consortium (SSERC):	
Funds available as at December 31, 2010	1
Less: Expenditure during the year	-
Balance available as at December 31, 2011	1

International Crops Research Institute for the Semi-Arid Tropics
Schedule of Property, Plant and Equipment
For the year ended December 31, 2011
 (All amounts in thousands of United States Dollars)

Category	Gross Block				Accumulated Depreciation				Net Block	
	Balance as at 31.12.2010	During the current year		Balance as at 31.12.2011	Balance as at 31.12.2010	During the current year		Balance as at 31.12.2011	Balance as at 31.12.2010	Balance as at 31.12.2011
		Additions	Deletions			Additions	Deletions			
UNRESTRICTED:										
Physical Facilities	819	-	-	819	(122)	(14)	-	(136)	697	683
Sub-Total	819	-	-	819	(122)	(14)	-	(136)	697	683
Equipment										
Lab and Scientific Equipment	10,254	55	(124)	10,185	(8,930)	(64)	111	(8,883)	1,324	1,302
Heavy Duty Equipment	3,150	19	(36)	3,133	(2,199)	(91)	33	(2,257)	951	876
Furniture and Office Equipment	4,179	449	(42)	4,586	(3,043)	(150)	27	(3,166)	1,136	1,420
Computers	2,409	87	(125)	2,371	(2,043)	(83)	112	(2,014)	366	357
Vehicles	4,942	282	(229)	4,995	(3,445)	(329)	181	(3,593)	1,497	1,402
Sub-Total	24,934	892	(556)	25,270	(19,660)	(717)	464	(19,913)	5,274	5,357
TOTAL	25,753	892	(556)	26,089	(19,782)	(731)	464	(20,049)	5,971	6,040
RESTRICTED:										
Physical Facilities	3,006	-	-	3,006	(3,006)	-	-	(3,006)	-	-
Sub-Total	3,006	-	-	3,006	(3,006)	-	-	(3,006)	-	-
Equipment										
Lab and Scientific Equipment	2,324	251	(10)	2,565	(2,324)	(251)	10	(2,565)	-	-
Heavy Duty Equipment	2,610	-	(35)	2,575	(2,610)	-	35	(2,575)	-	-
Furniture and Office Equipment	1,440	701	(48)	2,093	(1,440)	(701)	48	(2,093)	-	-
Computers	1,459	126	(169)	1,416	(1,459)	(126)	169	(1,416)	-	-
Vehicles	2,553	356	(10)	2,899	(2,553)	(356)	10	(2,899)	-	-
Sub-Total	10,386	1,434	(272)	11,548	(10,386)	(1,434)	272	(11,548)	-	-
TOTAL	13,392	1,434	(272)	14,554	(13,392)	(1,434)	272	(14,554)	-	-
Grand Total										
Physical Facilities	3,825	-	-	3,825	(3,128)	(14)	-	(3,142)	697	683
Sub-Total	3,825	-	-	3,825	(3,128)	(14)	-	(3,142)	697	683
Equipment										
Lab and Scientific Equipment	12,578	306	(134)	12,750	(11,254)	(315)	121	(11,448)	1,324	1,302
Heavy Duty Equipment	5,760	19	(71)	5,708	(4,809)	(91)	68	(4,832)	951	876
Furniture and Office Equipment	5,619	1,150	(90)	6,679	(4,483)	(851)	75	(5,259)	1,136	1,420
Computers	3,868	213	(294)	3,787	(3,502)	(209)	281	(3,430)	366	357
Vehicles	7,495	638	(239)	7,894	(5,998)	(685)	191	(6,492)	1,497	1,402
Sub-Total	35,320	2,326	(828)	36,818	(30,046)	(2,151)	736	(31,461)	5,274	5,357
TOTAL	39,145	2,326	(828)	40,643	(33,174)	(2,165)	736	(34,603)	5,971	6,040

About ICRISAT



The International Crops Research Institute for the Semi-Arid Tropics (ICRISAT) is a non-profit, non-political organization that conducts agricultural research for development in Asia and sub-Saharan Africa with a wide array of partners throughout the world. Covering 6.5 million square kilometers of land in 55 countries, the semi-arid tropics have over 2 billion people, and 644 million of these are the poorest of the poor. ICRISAT and its partners help empower these poor people to overcome poverty, hunger, malnutrition and a degraded environment through better and more resilient agriculture.

ICRISAT is headquartered in Hyderabad, Andhra Pradesh, India, with two regional hubs and four country offices in sub-Saharan Africa. It belongs to the Consortium of Centers supported by the Consultative Group on International Agricultural Research (CGIAR).

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